Aggregate Facility Study SPP-2011-AGP1-AFS-11

3/08/2013

SPP Engineering, SPP Transmission Service Studies



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Executive Summary

Pursuant to Attachment Z1 of the Southwest Power Pool, Inc. (SPP) Open Access Transmission Tariff (OATT), 1,401 MW of long-term transmission service requests have been studied in this Aggregate Facility Study (AFS). The principal objective of the AFS is to identify system problems and potential modifications necessary to facilitate these transfers while maintaining or improving system reliability, as well as summarizing the operating limits and determination of the financial characteristics associated with facility upgrades. A highly tangible benefit of studying transmission requests aggregately under the SPP OATT Attachment Z1 is the sharing of costs among Transmission Customers using the same facility. Facility upgrade costs are allocated on a prorated basis to all requests positively impacting any individual overloaded facility.

Attachment Z2 further provides for facility upgrade cost recovery by stating: "Transmission Customers paying Directly Assigned Upgrade Costs for Service Upgrades or that are in excess of the Safe Harbor Cost Limit for Network Upgrades associated with new or changed Designated Resources and Project Sponsors paying Directly Assigned Upgrade Costs for Sponsored Upgrades shall receive revenue credits in accordance with Attachment Z2. Generation Interconnection Customers paying for Network Upgrades shall receive credits for new transmission service using the facility as specified in Attachment Z1."

- The AFS determined that the total assigned facility upgrade Engineering and Construction (E&C) cost is \$0 Dollars. Additionally, \$0 dollars of assigned E&C cost for third party facility upgrades are assignable to the customer.
- Total upgrade levelized revenue requirements for all transmission requests after consideration of potential base plan funding is \$0 Dollars.

To accommodate the requested SPP Transmission Service, third-party facilities must be upgraded when the third-party transmission provider determines that they are constrained. Third-party facilities include both first-tier neighboring facilities outside SPP and Transmission Owner facilities within SPP that are not under the SPP OATT. In this AFS, third-party facilities were not identified. Total E&C cost estimates for required third-party facility upgrades are applicable.

SPP will tender a Letter of Intent on March 8, 2013. This will open a 15-day window for Customer response. To remain in the Aggregate Transmission Service Study (ATSS), SPP must receive from the Customer by March 23, 2013, an executed Letter of Intent. The Letter of Intent will list options the Customer must choose to clarify their commitment to remain in the ATSS. The only action required on OASIS is to withdraw the request or leave the request in study mode.

At the conclusion of the ATSS, Service Agreements for each request for service will be tendered identifying the terms and conditions of the confirmed service.

If Customers withdraw from the ATSS after posting of this AFS, the AFS will be re-performed to determine final cost allocation and Available Transmission Capability (ATC) in consideration of the

remaining ATSS participants. All allocated revenue requirements for facility upgrades are assigned to the Customer in the AFS data tables. Potential base plan funding allowable is contingent upon validation of designated resources meeting Attachment J, Section III B criteria.

Introduction

Important milestones and dates in SPP's Aggregate Transmission Study process:

- In 2005, the Federal Energy Regulatory Commission (FERC) accepted SPP's proposed Aggregate Transmission Study procedures in Docket ER05-109.
- In 2008, in Docket ER08-1379-000 SPP filed with FERC to pair open seasons closing during January 2010 with an effective date of August 9, 2008.
- In January 2010, in Docket ER10-659-000 SPP filed with FERC to extend its current practice of pairing open seasons through January 31, 2011, with an effective date of January 28, 2010.
- In March 2010, in Docket ER10-659-000 FERC issued a letter order accepting SPP's proposal to continue to pair open seasons through January 31, 2011, effective January 28, 2010.
- The 2010-AG3 open season commenced June 1, 2010 and closed September 30, 2010.
- The 2011-AG1 open season commenced October 1, 2010 and closed January 31, 2011.
- All requests for long-term transmission service with a signed study agreement received before October 1, 2010 for 2010-AG3 and February 1, 2011 for 2011-AG1 have been included in the first paired Aggregate Transmission Service Study (ATSS) of 2011.

Approximately 1,401 MW of long-term Transmission Service was studied in this Aggregate Facility Study (AFS), and over \$0 Dollars in transmission upgrades is proposed. The results of the AFS are detailed in Tables 1 through 6. Detailed results depict individual upgrade costs by study and potential base plan allowances determined by Attachments J and Z1. The OATT may be accessed at SPP's website by going to SPP.org>Org Groups>Governing Documents.

To understand the extent to which Base Plan Upgrades may be applied to both Point-to-Point (PTP) and Network Transmission Services, it is necessary to highlight the definition of Designated Resource. Per Section 1.9a of the SPP OATT, a Designated Resource is:

"[a]ny designated generation resource owned, purchased or leased by a Transmission Customer to serve load in the SPP Region. Designated Resources do not include any resource, or any portion thereof, that is committed for sale to third parties or otherwise cannot be called upon to meet the Transmission Customer's load on a non-interruptible basis."

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Network and PTP service has potential for base plan funding if the conditions for classifying upgrades associated with designated resources as Base Plan Upgrades as defined in Section III.B of Attachment J are met.

Pursuant to Attachment J, Section III B of the SPP OATT, the Transmission Customer must provide SPP information necessary to verify that the new or changed Designated Resource meets the following conditions:

- 1. Transmission Customer's commitment to the requested new or changed Designated Resource must have a duration of at least five years.
- 2. During the first year the Designated Resource is planned to be used by the Transmission Customer, the accredited capacity of the Transmission Customer's existing Designated Resources plus the lesser of:
 - a. The planned maximum net dependable capacity applicable to the Transmission Customer or
 - b. The requested capacity; shall not exceed 125% of the Transmission Customer's projected system peak responsibility determined pursuant to SPP Criteria 2.

According to Attachment Z1 Section VI.A, PTP customers pay the higher of the monthly transmission access charge (base rate) or the monthly revenue requirement associated with the assigned facility upgrades, including any prepayments for redispatch required during construction.

Network Integration Service Customers pay the total monthly transmission access charges and the monthly revenue requirement associated with the facility upgrades, including any prepayments for redispatch during construction.

Transmission Customers paying for a directly assigned Network Upgrade shall receive credits for new transmission service using the facility as specified in Attachment Z2.

Facilities identified as limiting the requested Transmission Service have been reviewed to determine the required in-service date of each Network Upgrade. The year that each Network Upgrade is required to accommodate a request is determined by interpolating between the applicable model years given the respective loading data. Both previously assigned facilities and the facilities assigned to this request for Transmission Service were evaluated.

In some instances, due to lead times for engineering and construction, Network Upgrades may not be available when required to accommodate a request for Transmission Service. When this occurs, the ATC with available Network Upgrades will be less than the capacity requested during either a portion of or all of the requested reservation period. As a result, the lowest seasonal allocated ATC within the requested reservation period will be offered to the Transmission Customer on an applicable annual basis as listed in Table 1. The ATC may be limited by transmission owner planned projects, expansion plan projects, or Customer assigned upgrades.

Some constraints identified in the AFS were not assigned to the Customer because SPP, the Transmission Provider, determined that upgrades are not required due to various reasons or the

Transmission Owner has construction plans pending for these upgrades. These facilities are listed by reservation in Table 3. This table also includes constrained facilities in the current planning horizon that limit the rollover rights of the Transmission Customer. Table 6 lists possible redispatch pairs to allow start of service prior to completion of assigned Network Upgrades. Table 7 (if applicable) lists deferment of expansion plan projects with different upgrades with the new required in service date as a result of this AFS.

Financial Analysis

The AFS utilizes the allocated Customer's E&C cost in a present worth analysis to determine the monthly levelized revenue requirement of each facility upgrade over the term of the reservation. In some cases, Network Upgrades cannot be completed within the requested reservation period, thus deferred reservation periods will be utilized in the present worth analysis. If the Customer chose Option 2, Redispatch, in the Letter of Intent sent coincident with the initial AFS, the present worth analysis of revenue requirements will be based on the deferred term with redispatch in the subsequent AFS. The upgrade levelized revenue requirement includes interest, depreciation, and carrying costs.

Each request for Transmission Service is evaluated independently as the cost associated with each Network Upgrade is assigned to a request. When facilities are upgraded throughout the reservation period, the Transmission Customer shall 1) pay the total E&C costs and other annual operating costs associated with the new facilities, and 2) receive credits associated with the depreciated book value of removed usable facilities; salvage value of removed non-usable facilities; and the carrying charges, excluding depreciation, associated with all removed usable facilities based on their respective book values.

In the event that the engineering and construction of a previously assigned Network Upgrade may be accelerated, with no additional upgrades, to accommodate a new request for Transmission Service, the levelized present worth of only the incremental expenses though the reservation period of the new request, excluding depreciation, shall be assigned to the new request. These incremental expenses, excluding depreciation, include:

- 1. The levelized difference in present worth of the engineering and construction expenses given the change in date to complete construction to account for additional interest expense and reduced engineering and construction expense due to inflation,
- 2. The levelized present worth of all expediting fees, and
- 3. The levelized present worth of the incremental annual carrying charges, excluding depreciation and interest, during the new reservation period taking into account both:
 - a. The reservation in which the project was originally assigned, and
 - b. A reservation, if any, in which the project was previously accelerated.

In the case of a Base Plan Upgrade being displaced or deferred by an earlier in service date for a requested upgrade, achievable base plan avoided revenue requirements shall be determined per Attachment J, Section VII.B methodology. A deferred Base Plan Upgrade is defined as a different requested Network Upgrade needed at an earlier date that negates the need for the initial Base Plan Upgrade within the planning horizon. A displaced Base Plan Upgrade is defined as the same Network Upgrade being displaced by a requested upgrade needed at an earlier date.

A 40-year service life assumption is utilized for Base Plan funded projects, unless another assumption is provided by the Transmission Owner. A present worth analysis of revenue requirements on a common year basis between the Base Plan and Requested Upgrades was performed to determine avoided Base Plan revenue requirements due to the displacement or deferral of the Base Plan Upgrade by the Requested Upgrade. The difference in present worth between the Base Plan and Requested Upgrades is assigned to the transmission requests impacting this upgrade based on the displacement or deferral.

Third-Party Facilities

For third-party facilities listed in Table 3 and Table 5, the Transmission Customer is responsible for funding the necessary upgrades of these facilities per Section 21.1 of the Transmission Provider's OATT. In this AFS, no third-party facilities were identified. The Transmission Provider will undertake reasonable efforts to assist the Transmission Customer in making arrangements for necessary engineering, permitting, and construction of the third-party facilities. Third-party facility upgrade E&C cost estimates are not utilized to determine the present worth value of levelized revenue requirements for SPP system Network Upgrades.

All modeled facilities within the Transmission Provider system were monitored during the development of this study, as well as certain facilities in first-tier neighboring systems. Third-party facilities must be upgraded when it is determined that they are overloaded while accommodating the requested Transmission Service. An agreement between the Customer and third party owner detailing the mitigation of the third party impact must be provided to the Transmission Provider prior to tendering of a Transmission Service Agreement. These facilities also include those owned by members of the Transmission Provider who have not placed their facilities under the Transmission Provider's OATT. Upgrades on the Southwest Power Administration network requires prepayment of the upgrade cost prior to construction of the upgrade.

Third-party facilities are evaluated for only those requests whose load sinks within the SPP footprint. The Customer must arrange for study of third party facilities for load that sinks outside the SPP footprint with the applicable Transmission Providers.

Study Methodology

Description

The facility study analysis was conducted to determine the steady-state impact of the requested service on the SPP and first tier non-SPP control area systems. The steady-state analysis was performed to ensure current SPP Criteria and NERC Reliability Standards requirements are fulfilled. SPP conforms to NERC Reliability Standards, which provide strict requirements related to voltage violations and thermal overloads during normal conditions and during a contingency. NERC Standards require all facilities to be within normal operating ratings for normal system conditions and within emergency ratings after a contingency.

Normal operating ratings and emergency operating ratings monitored are Rate A and B in the SPP Model Development Working Group (MDWG) models, respectively. The upper bound and lower bound of the normal voltage range monitored is 105% and 95%. The upper bound and lower bound of the emergency voltage range monitored is 105% and 90%. Transmission Owner voltage monitoring criteria is used if more restrictive. The SPS Tuco 230 kV bus voltage is monitored at 92.5% due to pre-determined system stability limitations. The WERE Wolf Creek 345 kV bus voltage is monitored at 103.5% and 98.5% due to transmission operating procedure.

The contingency set includes all SPP control area branches and ties 69 kV and above; first tier non-SPP control area branches and ties 115 kV and above; any defined contingencies for these control areas; and generation unit outages for the control areas with SPP reserve share program redispatch. The monitor elements include all SPP control area branches, ties, and buses 69 kV and above, and all first tier non-SPP control area branches and ties 115 kV and above. Voltage monitoring was performed for SPP control area buses 69 kV and above.

A 3 % transfer distribution factor (TDF) cutoff was applied to all SPP control area facilities. For first tier non-SPP control area facilities, a 3 % TDF cutoff was applied to AECI, AMRN (Ameren), and ENTR (Entergy) control areas. A 2 % TDF cutoff was applied to WAPA. For voltage monitoring, a 0.02 per unit change in voltage must occur due to the transfer or modeling upgrades to be considered a valid limit to the transfer.

Model Development

SPP used five seasonal models to study the aggregate transfers of 1,401 MW over a variety of requested service periods. The following SPP Transmission Expansion Plan 2011 Build 2 Cases were used to study the impact of the requested service on the transmission system:

2013 Summer Peak (13SP)

2013/14 Winter Peak (13WP)

2017 Summer Peak (17SP)

2017/18 Winter Peak (17WP)

2022 Summer Peak (22SP)

The Summer Peak models apply to June through September and the Winter Peak models apply to December through March.

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The chosen base case models were modified to reflect the current modeling information. One group of requests was developed from the aggregate of 1,401 MW to model the requested service. From the five seasonal models, two system scenarios were developed. Scenario 0 includes projected usage of transmission included in the SPP 2011 Series Cases. Scenario 5 includes transmission service not already included in the SPP 2011 Series Cases.

Transmission Request Modeling

Network Integration Transmission Service requests are modeled as Generation to Load transfers in addition to Generation to Generation transfers. Network Integration Transmission Service requests are modeled as Generation to Load transfers in addition to Generation to Generation because the requested Network Integration Transmission Service is a request to serve network load with the new designated network resource, and the impacts on Transmission System are determined accordingly. Point-To-Point Transmission Service requests are modeled as Generation to Generation transfers. Generation to Generation transfers are accomplished by developing a post-transfer case for comparison by dispatching the request source and redispatching the request sink.

Transfer Analysis

Using the selected cases both with and without the requested transfers modeled, the PSS/E Activity ACCC was run on the cases and compared to determine the facility overloads caused or impacted by the transfer. Transfer distribution factor cutoffs (SPP and 1st-Tier) and voltage threshold (0.02 change) were applied to determine the impacted facilities. The PSS/E options chosen to conduct the analysis can be found in Appendix A.

Curtailment and Redispatch Evaluation

During any period in which SPP determines that a transmission constraint exists on and may impair Transmission System reliability, SPP will take whatever actions are reasonably necessary to maintain reliability. If SPP determines Transmission System reliability can be maintained by redispatching resources, it will evaluate the interim curtailment of existing confirmed service or interim redispatch of units to provide service prior to completion of any assigned Network Upgrades. Any redispatch may not unduly discriminate between the Transmission Owners' use of the Transmission System on behalf of their Native Load Customers and any Transmission Customer's use of the Transmission System to serve its designated load. Redispatch was evaluated to provide only interim service during the time frame prior to completion of any assigned Network Upgrades. Curtailment of existing confirmed service is evaluated to provide only interim service. Curtailment of existing confirmed service is only evaluated at the request of the transmission Customer.

SPP determined potential relief pairs to relieve the incremental MW impact on limiting facilities as identified in Table 6. Using the selected cases where the limiting facilities were identified, potential incremental and decremental units were identified by determining the generation amount available for increasing and decreasing from the units generation amount, maximum generation amount, and minimum generation amount. If the incremental or decremental amount was greater than 1 MW, the unit was considered as a potential incremental or decremental unit.

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Generation shift factors were calculated for the potential incremental and decremental units using Managing and Utilizing System Transmission (MUST). Relief pairs from the generation shift factors for the incremental and decremental units with a greater than 3% TDF on the limiting constraint were determined from the incremental units with the lowest generation shift factors and decremental units with highest generation shift factors. If the aggregate redispatch amount for the potential relief pair was determined to be three times greater than the lower of the increment or decrement, then the pair was determined not to be feasible and is not included. Transmission Customers can request SPP to provide additional relief pairs beyond those determined. The potential relief pairs were not evaluated to determine impacts on limiting facilities in the SPP and first tier systems. The SPP Reliability Coordinator would call upon the redispatch requirements before implementing NERC TLR Level 5a.

Study Results

Study Analysis Results

Tables 1 through 6 contain the AFS steady-state analysis results. Table 1 identifies the participating long-term Transmission Service requests included in the AFS. This table lists deferred start and stop dates both with and without redispatch (based on Customer selection of redispatch if available) and the minimum annual allocated ATC without upgrades and season of first impact.

Table 2 identifies total E&C cost allocated to each Transmission Customer, letter of credit requirements, third party E&C cost assignments, potential base plan E&C funding (lower of allocated E&C or Attachment J Section III B criteria), total revenue requirements for assigned upgrades without consideration of potential base plan funding, point-to-point base rate charge, total revenue requirements for assigned upgrades with consideration of potential base plan funding, and final total cost allocation to the Transmission Customer. In addition, Table 2 identifies SWPA upgrade costs which require prepayment in addition to other allocated costs.

Table 3 provides additional details for each request including all assigned facility upgrades required, allocated E&C costs, allocated revenue requirements for upgrades, upgrades not assigned to the Customer but required for service to be confirmed, credits to be paid for previously assigned AFS or Generation Interconnection Network Upgrades, and any required third party upgrades.

Table 4 lists all upgrade requirements with associated solutions needed to provide Transmission Service for the AFS, minimum ATC per upgrade with season of impact, earliest date upgrade is required (DUN), estimated date the upgrade will be completed, in service (EOC), and estimated E&C cost.

Table 5 lists identified third-party constrained facilities.

Table 6 identifies potential redispatch pairs available to relieve the aggregate impacts on identified constraints to prevent deferral of start of service.

Table 7 (if applicable) identifies deferred expansion plan projects that were replaced with requested upgrades at earlier dates.

The potential base plan funding allowable is contingent on meeting each of the conditions for classifying upgrades associated with designated resources as Base Plan Upgrades as defined in Section III.B of Attachment J. If the additional capacity of the new or changed Designated Resource exceeds the 125% resource to load forecast for the year of start of service, the requested resource is not eligible for base plan funding of required Network Upgrades and the full cost of the upgrades is assignable to the Customer.

If the request is for wind generation, the total requested capacity of wind generation plus existing wind generation capacity shall not exceed 20% of the customer's projected system peak responsibility in the first year the Designated Resource is planned to be used by the customer. If the five-year term and 125% resource to load criteria are met, (as well as the 20% wind resource to load criteria for wind generation requests) the requested capacity is multiplied by \$180,000 to determine the potential base plan funding allowable. The maximum potential base plan funding allowable may be less than the potential base plan funding allowable, due to the E&C cost allocated to the customer being lower than the potential amount allowable to the Customer. The Customer is responsible for any assigned upgrade costs in excess of potential base plan E&C funding allowable. Network Upgrades required for wind generation requests located in a zone other than the Customer POD shall be allocated as 67% base plan region-wide charge and 33% directly assigned to the Customer.

Regarding application of base plan funding for PTP requests, if PTP base rate exceeds upgrade revenue requirements without taking into effect the reduction of revenue requirements by potential base plan funding, then the base rate revenue pays back the Transmission Owner for upgrades and no base plan funding is applicable as the access charge must be paid as it is the higher of "OR" pricing.

However, if initially the upgrade revenue requirements exceed the PTP base rate, then potential base plan funding would be applicable. The test of the higher of "OR" pricing would then be made against the remaining assignable revenue requirements versus PTP base rate. Examples are as follows:

Example A:

E&C allocated for upgrades is \$74 million with revenue requirements of \$140 million and PTP base rate of \$101 million. Potential base plan funding is \$47 million, with the difference of \$27 million E&C assignable to the Customer. If the revenue requirements for the assignable portion is \$54 million and the PTP base rate is \$101 million, the Customer will pay the higher amount (so-called "or pricing") of \$101 million base rate of which \$54 million revenue requirements will be paid back to the Transmission Owners for the upgrades, and the remaining revenue requirements of \$86 million (\$140 million less \$54 million) will be paid by base plan funding.

Example B:

E&C allocated for upgrades is \$74 million with revenue requirements of \$140 million and PTP base rate of \$101 million. Potential base plan funding is \$10 million with the difference of \$64 million

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E&C assignable to the Customer. If the revenue requirements for this assignable portion is \$128 million and the PTP base rate is \$101 million, the Customer will pay the higher amount of \$128 million revenue requirements to be paid back to the Transmission Owners, and the remaining revenue requirements of \$12 million (\$140 million less \$128 million) will be paid by base plan funding.

Example C:

E&C allocated for upgrades is \$25 million with revenue requirements of \$50 million and PTP base rate of \$101 million. Potential base plan funding is \$10 million. Base plan funding is not applicable as the higher amount of PTP base rate of \$101 million must be paid and the \$50 million revenue requirements will be paid from this.

The 125% resource to load determination is performed on a per request basis and is not based on a total of Designated Resource requests per Customer. A footnote will provide the maximum resource designation allowable for base plan funding consideration per Customer basis per year.

Base plan funding verification requires that each Transmission Customer with potential for base plan funding provide SPP attestation statements verifying that the firm capacity of the requested Designated Resource is committed for a minimum five year duration.

Study Definitions

- The date upgrade needed date (DUN) is the earliest date the upgrade is required to alleviate a constraint considering all requests.
- End of construction (EOC) is the estimated date the upgrade will be completed and in service.
- Total engineering and construction cost (E&C) is the upgrade solution cost as determined by the Transmission Owner.
- The Transmission Customer's allocation of the E&C cost is based on the request (1) having an impact of at least 3% on the limiting element, and (2) having a positive impact on the upgraded facility.
- Minimum ATC is the portion of the requested capacity that can be accommodated without upgrading facilities.
- Annual ATC allocated to the Transmission Customer is determined by the least amount of allocated seasonal ATC within each year of a reservation period.

Conclusion

The results of the AFS show that limiting constraints exist in many areas of the regional Transmission System. Due to these constraints, Transmission Service cannot be granted unless noted in Table 3.

The Transmission Provider will tender a Letter of Intent on March 8, 2013. This will open a 15-day window for Customer response. To remain in the Aggregate Transmission Service Study (ATSS), the Transmission Provider must receive from the Transmission Customer) by March 23, 2013, an executed Letter of Intent. The Letter of Intent will list options the Customer must choose to clarify their commitment to remain in the ATSS. The only action required on OASIS is to WITHDRAW the request or leave the request in STUDY mode.

The Transmission Provider must receive an unconditional and irrevocable letter of credit in the amount of the total allocated E&C costs assigned to the Customer. This letter of credit is not required for those facilities that are fully base plan funded. The amount of the letter of credit will be adjusted down on an annual basis to reflect cost recovery based on revenue allocation. The Transmission Provider will issue notifications to construct Network Upgrades to the constructing Transmission Owner after filing of necessary service agreements at FERC.

Appendix A

PSS/E CHOICES IN RUNNING LOAD FLOW PROGRAM AND ACCC

BASE CASE SETTINGS:

• Solutions: Fixed slope decoupled Newton-Raphson solution

(FDNS)

• Tap adjustment: Stepping

Area Interchange Control: Tie lines and loads
 Var limits: Apply immediately

• Solution Options:

X Phase shift adjustment

Flat start

_ Lock DC taps

Lock switched shunts

ACCC CASE SETTINGS:

• Solutions: AC contingency checking (ACCC)

MW mismatch tolerance: 0.5
System intact rating: Rate A
Contingency case rating: Rate B
Percent of rating: 100
Output code: Summary

Min flow change in overload report: 3mw
Excld cases w/ no overloads from report: YES
Exclude interfaces from report: NO
Perform voltage limit check: YES
Elements in available capacity table: 60000
Cutoff threshold for available capacity 99999.0

table:

Min. contng. Case Vltg chng for report: 0.02
Sorted output: None

• Newton Solution:

Tap adjustment: Stepping

Area interchange control:
 Tie lines and loads (Disabled for generator

outages)

• Var limits: Apply immediately

• Solution options: \underline{X} Phase shift adjustment

_ Flat start

_ Lock DC taps

__ Lock switched shunts

Table 1 - Long-Term Transmission Service Requests Included in Aggregate Facility Study

Customer	Study Number	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date without interim redispatch	Deferred Stop Date without interim redispatch	Start Date with interim redispatch	Stop Date with interim redispatch	Minimum Allocated ATC (MW) within reservation period	Season of Minimum Allocated ATC within reservation period
BPAE	AG1-2011-018	75181762	WR	AECI	50	11/1/2012	11/1/2017	6/1/2016	6/1/2021	6/1/2013	6/1/2018	0	13SP
BPAE	AG1-2011-019	75181747	WR	AECI	150	11/1/2012	11/1/2017	6/1/2016	6/1/2021	6/1/2013	6/1/2018	0	13SP
HZN	AG1-2011-055	75181743	WFEC	EES	100	1/1/2012	1/1/2017	6/1/2013	6/1/2018	Note 4	Note 4	100	13SP
KCPS	AG1-2011-011	75181547	NPPD	KCPL	20	1/1/2014	1/1/2024	1/1/2014	1/1/2024	1/1/2014	1/1/2024	0	13WP
KCPS	AG1-2011-012	75181564	NPPD	KCPL	20	1/1/2014	1/1/2024	1/1/2014	1/1/2024	1/1/2014	1/1/2024	0	13WP
KCPS	AG1-2011-013	75181568	NPPD	KCPL	22	1/1/2014	1/1/2024	1/1/2014	1/1/2024	1/1/2014	1/1/2024	0	13WP
KCPS	AG1-2011-057	75199886	SECI	KCPL	50	8/1/2011	9/1/2013	4/1/2012	9/1/2013	4/1/2012	9/1/2013	50	13SP
KCPS	AG1-2011-061	75199893	SECI	KCPL	50	8/1/2011	9/1/2013	4/1/2012	9/1/2013	4/1/2012	9/1/2013	50	13SP
KMEA	AG1-2011-094	75200249	SPA	SECI	1	11/1/2013	12/31/2018	11/1/2013	12/31/2018	Note 4	Note 4	0	17SP
KMEA	AG1-2011-095	75199561	OPPD	WR	6	2/1/2012	2/1/2017	6/1/2013	6/1/2018	Note 4	Note 4	6	13SP
KMEA	AG1-2011-096	75200582	SECI	SECI	23	1/1/2012	6/1/2026	6/1/2016	11/1/2030	6/1/2013	11/1/2027	0	13WP
MIDW	AG1-2011-084	75200166	WR	WR	15	6/1/2012	6/1/2017	6/1/2016	6/1/2021	6/1/2013	6/1/2018	7	13SP
MIDW	AG1-2011-085	75200168	WR	WR	5	6/1/2012	6/1/2017	6/1/2016	6/1/2021	6/1/2013	6/1/2018	2	13SP
MIDW	AG1-2011-086	75200171	WR	WR	5	6/1/2012	6/1/2017	6/1/2016	6/1/2021	6/1/2013	6/1/2018	2	13SP
MIDW	AG1-2011-087	75200180	WR	WR	5	6/1/2013	6/1/2018	6/1/2016	6/1/2021	6/1/2013	6/1/2018	2	13SP
MIDW	AG1-2011-088	75200183	WR	WR	5	6/1/2013	6/1/2018	6/1/2016	6/1/2021	6/1/2013	6/1/2018	2	13SP
NPPM	AG1-2011-066	75200206	NPPD	NPPD	1	12/1/2012	12/1/2017	6/1/2013	6/1/2018	Note 4	Note 4	1	13SP
ОМРА	AG1-2011-050	75196276	CSWS	OKGE	3	3/1/2012	12/31/2027	6/1/2013	4/1/2029	Note 4	Note 4	0	13SP
ОРРМ	AG1-2011-026	75180047	NPPD	OPPD	18	12/1/2012	12/1/2017	6/1/2013	6/1/2018	6/1/2013	6/1/2018	0	13WP
SECI	AG1-2011-108	75173900	SECI	SECI	80	7/1/2012	7/1/2032	6/1/2016	6/1/2036	6/1/2013	6/1/2033	0	13WP
SPSM	AG1-2011-064	75197996	SPS	SPS	42	6/1/2012	6/1/2045	1/1/2015	1/1/2048	6/1/2013	6/1/2046	0	13WP
SPSM	AG1-2011-065	75197998	SPS	SPS	29	6/1/2012	6/1/2032	1/1/2015	1/1/2035	6/1/2013	6/1/2033	0	13WP
TNSK	AG1-2011-029	75108845	KCPL	ERCOTE	44	8/1/2011	6/1/2014	Note 3	Note 3	6/1/2013	6/1/2014	0	13WP
TNSK	AG1-2011-030	75108838	KCPL	ERCOTE	6	8/1/2011	6/1/2014	6/1/2013	6/1/2014	6/1/2013	6/1/2014	0	13WP
WFEC	AG1-2011-097	75179329	CSWS	WFEC	150	1/1/2012	1/1/2037	1/1/2015	1/1/2040	6/1/2013	6/1/2038	0	13WP
WRGS	AG1-2011-002	74977737	OKGE	WR	300	1/1/2016	6/1/2027	1/1/2016	6/1/2027	Note 4	Note 4	300	17SP
WRGS	AG1-2011-003	75021167	WR	WR	201	10/1/2012	1/1/2032	10/1/2013	1/1/2033	6/1/2013	9/1/2032	109	13WP

Table 1 - Long-Term Transmission Service Requests Included in Aggregate Facility Study

Customer	Study Number	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date without interim redispatch	Deferred Stop Date without interim redispatch	Start Date with interim redispatch	Stop Date with interim redispatch	Minimum Allocated ATC (MW) within reservation period	Season of Minimum Allocated ATC within reservation period
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Note 1: Start and Stop Dates with interim redispatch are determined based on customers choosing option to pursue redispatch to start service at Requested Start and Stop Dates or earliest date possible.

Note 2: Start dates with and without redispatch are based on the assumed completion dates of previous Aggregate Transmission Service Studies currently being conducted. Actual start dates may differ from the potential start dates upon completion of the previous equipment of the previous actual start dates.

Note 3: Request is unable to be deferred due to fixed stop dates.

Note 4: Transmission customer did not select "remain in the study using interim redispatch" option.

Table 2 - Total Revenue Requirements Associated with Long-Term Transmission Service Requests

Customer	Study Number	Reservation	Engineering and Construction Cost of Upgrades Allocated to Customer for Revenue Requirements	¹ Letter of Credit Amount Required	² Potential Base Plan Engineering and Construction Funding Allowable	Notes	⁴ Additional Engineering and Construction Cost for 3rd Party Upgrades	^{3 5} Total Revenue Requirements for Assigned Upgrades Over Term of Reservation WITH Potential Base Plan Funding Allocation	Point-to-Point Base Rate Over Reservation Period	⁴ Total Cost of Reservation Assignable to Customer Contingent Upon Base Plan Funding
BPAE	AG1-2011-018	75181762	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 2,631,000	\$ 2,631,000
BPAE	AG1-2011-019	75181747	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 7,893,000	\$ 7,893,000
HZN	AG1-2011-055	75181743	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 7,131,180	\$ 7,131,180
KCPS	AG1-2011-011	75181547	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Schedule 9 & 11 Charges
KCPS	AG1-2011-012	75181564	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Schedule 9 & 11 Charges
KCPS	AG1-2011-013	75181568	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Schedule 9 & 11 Charges
KCPS	AG1-2011-057	75199886	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 746,300	\$ 746,300
KCPS	AG1-2011-061	75199893	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 746,300	\$ 746,300
KMEA	AG1-2011-094	75200249	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Schedule 9 & 11 Charges
KMEA	AG1-2011-095	75199561	\$ -	\$ -	\$ -	6	\$ -	\$ -	\$ -	Schedule 9 & 11 Charges
KMEA	AG1-2011-096	75200582	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Schedule 9 & 11 Charges
MIDW	AG1-2011-084	75200166	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Schedule 9 & 11 Charges
MIDW	AG1-2011-085	75200168	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Schedule 9 & 11 Charges
MIDW	AG1-2011-086	75200171	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Schedule 9 & 11 Charges
MIDW	AG1-2011-087	75200180	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Schedule 9 & 11 Charges
MIDW	AG1-2011-088	75200183	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Schedule 9 & 11 Charges
NPPM	AG1-2011-066	75200206	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 110,239	\$ 110,239
OMPA	AG1-2011-050	75196276	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Schedule 9 & 11 Charges
ОРРМ	AG1-2011-026	75180047	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Schedule 9 & 11 Charges
SECI	AG1-2011-108	75173900	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Schedule 9 & 11 Charges
SPSM	AG1-2011-064	75197996	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Schedule 9 & 11 Charges
SPSM	AG1-2011-065	75197998	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Schedule 9 & 11 Charges
TNSK	AG1-2011-029	75108845	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 832,519	
TNSK	AG1-2011-030	75108838	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 113,525	\$ 113,525
WFEC	AG1-2011-097	75179329	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Schedule 9 & 11 Charges
WRGS	AG1-2011-002	74977737	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Schedule 9 & 11 Charges
WRGS	AG1-2011-003	75021167	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Schedule 9 & 11 Charges
	•		\$ -		\$ -		i e	\$ -		<u> </u>

Note 1: Letter of Credit required for financial security for transmission owner for network upgrades is determined by allocated engineering and construction costs less engineering and construction costs for upgrades when network customer is the transmission owner less the E & C allocation of expedited projects. Letter of Credit is required for upgrades assigned to PTP requests. The amount of the letter of credit will be adjusted down on an annual basis to reflect cost recovery based on revenue allocation. This letter of credit is not required for those facilities that are fully base plan funded. The Letter Of Credit Amount listed is based on meeting OATT Attachment J requirements for base plan funding.

Note 2: If potential base plan funding is applicable, this value is the lesser of the Engineering and Construction costs of assignable upgrades or the value of base plan funding calculated pursuant to Attachment J, Section III B criteria. Allocation of base plan funding is contingent upon verification of customer agreements meeting Attachment J, Section II B criteria. Not applicable if Point-to-Point base rate exceeds revenue requirements.

Note 3: Revenue Requirements (RR) are based upon deferred end dates if applicable. Deferred dates are based upon customer's choice to pursue redispatch. Achievable Base Plan Avoided RR in the case of a Base Plan upgrade being displaced or deferred by an earlier in service date for a Requested Upgrade shall be determined per Attachment J, Section VII.C methodology. Assumption of a 40 year service life is utilized for Base Plan funded projects. A present worth analysis of RR on a common year basis between the Base Plan and Requested Upgrades was performed to determine avoided Base Plan RR due to the displacement or deferral of the Base Plan upgrade by the Requested Upgrade. The incremental increase in present worth of a Requested Upgrade on a common year basis as a Base Plan upgrade is assigned to the transmission requests impacting the upgrade based on the displacement or deferral. If the displacement analysis results in lower RR due to the shorter amortization period of the requested upgrade when compared to a base plan amortization period, then no direct assignment of the upgrade cost is made due to the displacement to an earlier Note 4: For Point-to-Point requests, total cost is based on the higher of the base rate or assigned upgrade revenue requirements. For Network requests, the total cost is based on the assigned upgrade revenue requirement. Allocation of base plan funding will be determined after verification of designated resource meeting Attachment J, Section II B Criteria. Additionally E & C of 3rd Party upgrades is assignable to Customer. This includes prepayments required for any SWPA upgrades. Revenue requirements for 3rd Party facilities are not calculated. Total cost to customer is based on assumption of Revenue Requirements with confirmation of base plan funding if applicable.

Note 5: RR with base plan funding may increase or decrease even if no base plan funding is applicable to a particular request if another request that shares the upgrade is now full base plan funded resulting in a different amortization period for the upgrade and thus different RR.

Note 6: The estimated engineering and construction cost for the Pawnee to Larned 115 kV line has a 2009 year effective date. This estimate will be updated with a 2012 year effective date.

 Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer Study Number BPAE AG1-2011-018

								Deferred Start	Deferred Stop	Potential Base			
					Requested	Requested Start	Requested Stop	Date Without	Date Without	Plan Funding	Point-to-Point	Allocated E & C	Total Revenue
Customer	Reservation		POR	POD	Amount	Date	Date	Redispatch	Redispatch	Allowable	Base Rate	Cost	Requirements
BPAE		75181762	WR	AECI		50 11/1/2012	11/1/2017	6/1/2016	6/1/2021	\$	- \$ 2,631,000	\$	- \$
				_	-	-			-	Ċ	- \$ 2,631,000	Ċ	_

				Earliest Start	Redispatch	Allocated E & C		Total Revenue
Reservation	Upgrade Name	DUN	EOC	Date	Available	Cost	Total E & C Cost	Requirements
75181762	None					\$ -	\$ -	\$ -
					Total	\$ -	\$ -	\$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Expansion Flan - 1	The requested service is contingent upon completion of the following apgrades. Cost is not assignable to	the transmissi	on customer.		
				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75181762	IATAN - NASHUA 345KV CKT 1	6/1/2013	6/1/2015		Yes
	MIDWAY - ST JOE 161KV CKT 1 Reactor	6/1/2014	6/1/2014		

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75181762	BLUE SPRING SOUTH - PRAIRIE LEE 161KV CKT 1 #1	6/1/2014	6/1/2015		
	Multi - Centerton - Osage Creek 345 kV	6/1/2013	6/1/2016		Yes
	Multi - Flint Creek – Centerton 345 kV and Centerton- East Centerton 161 kV	6/1/2013	6/1/2014		Yes

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75181762	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		
	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		

^{*}Credits may be required for applicable generation interconnection network upgrades.

 Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

CustomerStudy NumberBPAEAG1-2011-019

								Deferred Stop	Potential Base			
				Requested	Requested Start	Requested Stop	Date Without	Date Without	Plan Funding	Point-to-Point	Allocated E & C	Total Revenue
Customer	Reservation	POR	POD	Amount	Date	Date	Redispatch	Redispatch	Allowable	Base Rate	Cost	Requirements
BPAE	75181747	WR	AECI	15	11/1/2012	11/1/2017	6/1/2016	6/1/2021	\$	- \$ 7,893,000	\$	- \$
				-	-	-	-		Ś	- \$ 7,893,000	Ś	- Ś

				Earliest Start	Redispatch	Allocated E & C		Total Revenue
Reservation	Upgrade Name	DUN	EOC	Date	Available	Cost	Total E & C Cost	Requirements
75181747	None					\$ -	\$ -	\$ -
					Total	\$ -	\$ -	\$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75181747	IATAN - NASHUA 345KV CKT 1	6/1/2013	6/1/2015		Yes
	MIDWAY - ST JOE 161KV CKT 1 Reactor	6/1/2014	6/1/2014		

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN		Date	Available
75181747	BLUE SPRING SOUTH - PRAIRIE LEE 161KV CKT 1 #1	6/1/2014	6/1/2015		
	Multi - Centerton - Osage Creek 345 kV	6/1/2013	6/1/2016		Yes
	Multi - Flint Creek – Centerton 345 kV and Centerton- East Centerton 161 kV	6/1/2013	6/1/2014		Yes

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75181747	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		
	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		

^{*}Credits may be required for applicable generation interconnection network upgrades.

 Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer Study Number
HZN AG1-2011-055

								•	Potential Base			
				Requested	Requested Start	Requested Stop	Date Without	Date Without	Plan Funding	Point-to-Point	Allocated E & C	Total Revenue
Customer	Reservation	POR	POD	Amount	Date	Date	Redispatch	Redispatch	Allowable	Base Rate	Cost	Requirements
HZN	75181743	WFEC	EES	10	00 1/1/2012	1/1/2017	6/1/2013	6/1/2018	\$	- \$ 7,131,180	\$	- \$
				<u> </u>	<u> </u>	<u> </u>			4	- \$ 7,131,180		۸.

				Earliest Start	Redispatch	Allocated E & C		Total Revenue
Reservation	Upgrade Name	DUN	EOC	Date	Available	Cost	Total E & C Cost	Requirements
75181743	None					\$ -	\$ -	\$ -
					Total	ς -	\$ -	ς -

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75181743	GRACMNT4 138.00 - WASHITA 138KV CKT 2 OKGE	1/1/2012	1/1/2012		
	GRACMNT4 138.00 - WASHITA 138KV CKT 2 WFEC	1/1/2012	1/1/2012		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		
	MCNAB REC - TURK 115KV CKT 1	7/1/2012	7/1/2012		

^{*}Credits may be required for applicable generation interconnection network upgrades.

 Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer Study Number
KCPS AG1-2011-011

							Deferred Start	Deferred Stop	Potential Base			
				Requested	Requested Start	Requested Stop	Date Without	Date Without	Plan Funding	Point-to-Point	Allocated E & C	Total Revenue
Customer	Reservation	POR	POD	Amount	Date	Date	Redispatch	Redispatch	Allowable	Base Rate	Cost	Requirements
	Nesel Valion		. 05	Airiouric	2410	- 410	ca.space		Allowabic	Dasc Mate	Cost	ricquir ciriciies
KCPS	75181547		KCPL	Amount	20 1/1/2014		•	incuispate	\$	- \$ -	\$	- \$

				Earliest Start	Redispatch	Allocated E & C		Total Revenue
Reservation	Upgrade Name	DUN	EOC	Date	Available	Cost	Total E & C Cost	Requirements
75181547	None					\$ -	\$ -	\$ -
					Total	ς -	ς -	\$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75181547	Line - Thistle - Woodward 345 kV dbl Ckt OKGE	10/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt PW	10/1/2013	1/1/2015		
	Line - Tuco - Woodward 345 kV line OKGE	10/1/2013	6/1/2014		
	Line - Tuco - Woodward 345 kV line SPS	10/1/2013	6/1/2014		
	MOUNDRIDGE 138/115KV TRANSFORMER CKT 2	6/1/2013	12/1/2014		

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75181547	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

^{*}Credits may be required for applicable generation interconnection network upgrades.

 Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer Study Number KCPS AG1-2011-012

							Deferred Start	•	Potential Base			
				Requested	Requested Start	Requested Stop	Date Without	Date Without	Plan Funding	Point-to-Point	Allocated E & C	Total Revenue
Customer	Reservation	POR	POD	Amount	Date	Date	Redispatch	Redispatch	Allowable	Base Rate	Cost	Requirements
KCPS	75181564	NPPD	KCPL		20 1/1/201	1/1/2024			\$	- \$ -	\$	- \$

				Earliest Start	Redispatch	Allocated E & C		Total Revenue
Reservation	Upgrade Name	DUN	EOC	Date	Available	Cost	Total E & C Cost	Requirements
75181564	None					\$ -	\$ -	\$ -
					Total	ς -	ς -	\$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

	the requested service is continuent upon completion of the following up and a first assignable to				
				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75181564	Line - Thistle - Woodward 345 kV dbl Ckt OKGE	10/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt PW	10/1/2013	1/1/2015		
	Line - Tuco - Woodward 345 kV line OKGE	10/1/2013	6/1/2014		
	Line - Tuco - Woodward 345 kV line SPS	10/1/2013	6/1/2014		
	MOUNDRIDGE 138/115KV TRANSFORMER CKT 2	6/1/2013	12/1/2014		

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75181564	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

^{*}Credits may be required for applicable generation interconnection network upgrades.

 Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer Study Number KCPS AG1-2011-013

							Deferred Start	Deferred Stop	Potential Base			
				Requested	Requested Start	Requested Stop	Date Without	Date Without	Plan Funding	Point-to-Point	Allocated E & C	Total Revenue
Customer	Decemention	DOD	DOD	A	Data	Data	Dodionotok	Dadiosatab	Allamabla	Daga Data	Cast	Requirements
Customer	Reservation	POR	POD	Amount	Date	Date	Redispatch	Redispatch	Allowable	Base Rate	Cost	Requirements
KCPS	75181568	NPPD	KCPL	Amount	22 1/1/2014		•	Redispatch	\$	- \$ -	\$	- \$

				Earliest Start	Redispatch	Allocated E & C		Total Revenue
Reservation	Upgrade Name	DUN	EOC	Date	Available	Cost	Total E & C Cost	Requirements
75181568	None					\$ -	\$ -	\$ -
					Total	\$ -	\$ -	\$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75181568	Line - Thistle - Woodward 345 kV dbl Ckt OKGE	10/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt PW	10/1/2013	1/1/2015		
	Line - Tuco - Woodward 345 kV line OKGE	10/1/2013	6/1/2014		
	Line - Tuco - Woodward 345 kV line SPS	10/1/2013	6/1/2014		
	MOUNDRIDGE 138/115KV TRANSFORMER CKT 2	6/1/2013	12/1/2014		

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75181568	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

^{*}Credits may be required for applicable generation interconnection network upgrades.

 Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

CustomerStudy NumberKCPSAG1-2011-057

							Deferred Start	Deferred Stop	Potential Base			
				Requested	Requested Start	Requested Stop	Date Without	Date Without	Plan Funding	Point-to-Point	Allocated E & C	Total Revenue
Customer	Reservation	POR	POD	Amount	Date	Date	Redispatch	Redispatch	Allowable	Base Rate	Cost	Requirements
KCPS	75199886	SECI	KCPL		50 8/1/2013	9/1/2013	4/1/2012	9/1/2013	\$	- \$ 746,300	\$	- \$
									Ś	- \$ 746,300	Ś	- Ś

				Earliest Start	Redispatch	Allocated E & C		Total Revenue
Reservation	Upgrade Name	DUN	EOC	Date	Available	Cost	Total E & C Cost	Requirements
75199886	None					\$ -	\$ -	\$ -
					Total	ς -	ς -	\$ -

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75199886	ALEXANDER - PRATT 115KV CKT 1	12/1/2009	1/1/2014		
	ALEXANDER - SAWYER 3 115.00 115KV CKT 1	12/1/2009	1/1/2014		
	FLATRDG3 138.00 - HARPER 138KV CKT 1	12/1/2009	6/15/2013		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		
	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		
	MEDICINE LODGE - SAWYER 115KV CKT 1	12/1/2009	6/1/2013		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD - IODINE 138KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD - WOODWARD EHV 138KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD 345/138KV TRANSFORMER CKT 1	1/1/2010	1/1/2010		

^{*}Credits may be required for applicable generation interconnection network upgrades.

Customer Study Number KCPS AG1-2011-061

								Deferred Start	Deferred Stop	Potential Base			
					Requested	Requested Start	Requested Stop	Date Without	Date Without	Plan Funding	Point-to-Point	Allocated E & C	Total Revenue
Customer	Reservation		POR	POD	Amount	Date	Date	Redispatch	Redispatch	Allowable	Base Rate	Cost	Requirements
KCPS		75199893	SECI	KCPL	50	0 8/1/201	1 9/1/2013	4/1/2012	9/1/2013	\$	- \$ 746,300	\$	- \$
			_	_	<u> </u>			<u>-</u>		ς	- \$ 746,300	\$	- S

				Earliest Start	Redispatch	Allocated E & C		Total Revenue
Reservation	Upgrade Name	DUN	EOC	Date	Available	Cost	Total E & C Cost	Requirements
75199893	None					\$ -	\$ -	\$ -
					Total	\$ -	\$ -	\$ -

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75199893	ALEXANDER - PRATT 115KV CKT 1	12/1/2009	1/1/2014		
	ALEXANDER - SAWYER 3 115.00 115KV CKT 1	12/1/2009	1/1/2014		
	FLATRDG3 138.00 - HARPER 138KV CKT 1	12/1/2009	6/15/2013		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		
	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		
	MEDICINE LODGE - SAWYER 115KV CKT 1	12/1/2009	6/1/2013		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD - IODINE 138KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD - WOODWARD EHV 138KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD 345/138KV TRANSFORMER CKT 1	1/1/2010	1/1/2010		

^{*}Credits may be required for applicable generation interconnection network upgrades.

25.4

 Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

CustomerStudy NumberKMEAAG1-2011-094

							Deferred Start	Deferred Stop	Potential Base			
				Requested	Requested Start	Requested Stop	Date Without	Date Without	Plan Funding	Point-to-Point	Allocated E & C	Total Revenue
Customer	Reservation	POR	POD	Amount	Date	Date	Redispatch	Redispatch	Allowable	Base Rate	Cost	Requirements
KMEA	75200249	SPA	SECI		1 11/1/201	12/31/2018	11/1/2013	12/31/2018	\$	- \$ -	\$	- \$

				Earliest Start	Redispatch	Allocated E & C		Total Revenue
Reservation	Upgrade Name	DUN	EOC	Date	Available	Cost	Total E & C Cost	Requirements
75200249	None					\$ -	\$ -	\$ -
					Total	\$ -	\$ -	\$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Expansion rian	The requested service is contingent aport completion of the following applicaes. Cost is not assignable to	the transmissi	on castomer.		
				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75200249	HAYS PLANT - SOLITH HAYS 115KV CKT 1 #2	6/1/2013	6/1/2016		

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75200249	ALEXANDER - PRATT 115KV CKT 1	12/1/2009	1/1/2014		
	ALEXANDER - SAWYER 3 115.00 115KV CKT 1	12/1/2009	1/1/2014		
	CIRCLE - RICE_CO 230KV CKT 1	10/1/2012	11/15/2012		
	CLIFTON - GREENLEAF 115KV CKT 1	6/1/2011	6/1/2013		
	FLATRDG3 138.00 - MEDICINE LODGE 138KV CKT 1	12/1/2009	6/1/2013		
	GREENLEAF - KNOB HILL 115KV CKT 1 MKEC	6/1/2013	6/1/2013		
	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		
	LYONS - RICE_CO 115KV CKT 1	10/1/2012	4/1/2013		
	LYONS - WHEATLAND 115KV CKT 1 #1	10/1/2012	7/15/2013		
	LYONS - WHEATLAND 115KV CKT 1 #2	10/1/2012	7/15/2013		
	MEDICINE LODGE - SAWYER 115KV CKT 1	12/1/2009	6/1/2013		
	MEDICINE LODGE 138/115KV TRANSFORMER CKT 1 Displacement	12/1/2009	6/1/2013		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	RICE_CO 230/115KV TRANSFORMER CKT 1	10/1/2012	11/15/2012		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

^{*}Credits may be required for applicable generation interconnection network upgrades.

^{*34.5} kV and lower underlying System Impacts and Upgrades have yet to be determined.

 Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

CustomerStudy NumberKMEAAG1-2011-095

									Deferred Start	Deferred Stop	Potential Base			
					Requested	Requested	Start Rec	quested Stop	Date Without	Date Without	Plan Funding	Point-to-Point	Allocated E & C	Total Revenue
Customer	Reservation		POR	POD	Amount	Date	Dat	te	Redispatch	Redispatch	Allowable	Base Rate	Cost	Requirements
KMEA		75199561	OPPD	WR	6	2/1	/2012	2/1/2017	6/1/2013	6/1/2018	\$	- \$ -	\$	- \$
											\$	- \$ -	\$	- S

				Earliest Start	Redispatch	Allocated E & C		Total Revenue
Reservation	Upgrade Name	DUN	EOC	Date	Available	Cost	Total E & C Cost	Requirements
75199561	None					\$ -	\$ -	\$ -
					Total	ς -	ς -	ς -

Direct Assignment Facilities - The requested service is contingent upon completion of the following upgrades.

				Earliest Service	Redispatch	Allocate	d E & C		
Reservation	Upgrade Name	DUN	EOC	Date	Available	Cost		Total E & C	Cost
75199561	PAWNEE - LARNED 115 KV CKT 1	6/1/2013	6/1/2013			\$	706,833	\$ 7	706,833
		_			Total	\$	706,833	\$ 7	706,833

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75199561	ALEXANDER - PRATT 115KV CKT 1	12/1/2009	1/1/2014		
	ALEXANDER - SAWYER 3 115.00 115KV CKT 1	12/1/2009	1/1/2014		
	FLATRDG3 138.00 - MEDICINE LODGE 138KV CKT 1	12/1/2009	6/1/2013		
	FLATRDG3 138.00 - HARPER 138KV CKT 1	12/1/2009	6/15/2013		
	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		
	MEDICINE LODGE - SAWYER 115KV CKT 1	12/1/2009	6/1/2013		
	MEDICINE LODGE 138/115KV TRANSFORMER CKT 1 Displacement	12/1/2009	6/1/2013		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

^{*}Credits may be required for applicable generation interconnection network upgrades.

^{*}For reservation 75199561, The Maximum Firm Import Capability before the PAWNEE - LARNED 115 KV CKT 1 upgrade is 7MW due to Larned 34.5/12.47kV transformer.

^{*}For reservation 75199561, PAWNEE - LARNED 115 KV CKT 1 upgrade assumes LARNED 115/12.47 KV transformer will be installed by Network Customer or Midwest Energy.

^{*}The estimated engineering and construction cost for the Pawnee to Larned 115 kV line has a 2009 year effective date. This estimate will be updated with a 2012 year effective date.

 Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

CustomerStudy NumberKMEAAG1-2011-096

							Deferred Start	Deferred Stop	Potential Base			
				Requested	Requested Start	Requested Stop	Date Without	Date Without	Plan Funding	Point-to-Point	Allocated E & C	Total Revenue
Customer	Reservation	POR	POD	Amount	Date	Date	Redispatch	Redispatch	Allowable	Base Rate	Cost	Requirements
KNAFA	75200582	SECI	SECI		23 1/1/2012	6/1/2026	6/1/2016	11/1/2030	\$	- \$ -	. \$	- S
KMEA	73200382	JECI	JLCI		25 1/1/2012	0/ 1/2020	0/1/2010	11/1/2000	Υ	7	۲	Ŧ

				Earliest Start	Redispatch	Allocated E & C		Total Revenue
Reservation	Upgrade Name	DUN	EOC	Date	Available	Cost	Total E & C Cost	Requirements
75200582	None					\$ -	\$ -	\$ -
					Total	\$ -	\$ -	\$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75200582	HAYS PLANT - SOUTH HAYS 115KV CKT 1 #2	6/1/2013	6/1/2016		Yes
	Line - Thistle - Woodward 345 kV dbl Ckt OKGE	10/1/2013	1/1/2015		Yes
	Line - Thistle - Woodward 345 kV dbl Ckt PW	10/1/2013	1/1/2015		Yes
	Line - Tuco - Woodward 345 kV line OKGE	10/1/2013	6/1/2014		Yes
	Line - Tuco - Woodward 345 kV line SPS	10/1/2013	6/1/2014		Yes

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75200582	ALBION - PETERSBURG 115KV CKT 1	1/1/2013	1/1/2013		
	ALEXANDER - PRATT 115KV CKT 1	12/1/2009	1/1/2014		
	ALEXANDER - SAWYER 3 115.00 115KV CKT 1	12/1/2009	1/1/2014		
	CIRCLE - RICE_CO 230KV CKT 1	10/1/2012	11/15/2012		
	CLIFTON - GREENLEAF 115KV CKT 1	6/1/2011	6/1/2013		
	FLATRDG3 138.00 - MEDICINE LODGE 138KV CKT 1	12/1/2009	6/1/2013		
	FLATRDG3 138.00 - HARPER 138KV CKT 1	12/1/2009	6/15/2013		
	FT RANDAL - MADISONCO 230.00 230KV CKT 1	10/1/2013	11/1/2014		
	GREENLEAF - KNOB HILL 115KV CKT 1 MKEC	6/1/2013	6/1/2013		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		
	KELLY - MADISONCO 230.00 230KV CKT 1	10/1/2013	11/1/2014		
	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		
	LYONS - RICE_CO 115KV CKT 1	10/1/2012	4/1/2013		
	LYONS - WHEATLAND 115KV CKT 1 #1	10/1/2012	7/15/2013		
	LYONS - WHEATLAND 115KV CKT 1 #2	10/1/2012	7/15/2013		
	MEDICINE LODGE - SAWYER 115KV CKT 1	12/1/2009	6/1/2013		
	MEDICINE LODGE 138/115KV TRANSFORMER CKT 1 Displacement	12/1/2009	6/1/2013		
	NELIGH - PETERSBURG 115KV CKT 1	1/1/2013	1/1/2013		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	RICE_CO 230/115KV TRANSFORMER CKT 1	10/1/2012	11/15/2012		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

^{*}Credits may be required for applicable generation interconnection network upgrades.

^{*34.5} kV and lower underlying System Impacts and Upgrades have yet to be determined.

 Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

				1			Deferred Start	Deferred Stop	Potential Base			
				Requested	Requested Start	Requested Stop	Date Without	Date Without	Plan Funding	Point-to-Point	Allocated E & C	Total Revenue
Customer	Reservation	POR	POD	Amount	Date	Date	Redispatch	Redispatch	Allowable	Base Rate	Cost	Requirements
1 41 D \ 4 (75200166	WD	M/D	15	6/1/2012	6/1/2017	6/1/2016	6/1/2021	Ċ	Ċ	¢	Ċ
MIDW	75200166	WR	WK	12	0/1/2012	6/1/201/	6/1/2016	0/1/2021	Ş	- Ş -	٠,	, , ,

				Earliest Start	Redispatch	Allocated E & C		Total Revenue
Reservation	Upgrade Name	DUN	EOC	Date	Available	Cost	Total E & C Cost	Requirements
75200166	None					\$ -	\$ -	\$ -
					Total	\$ -	\$ -	\$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Expansion ran	The requested service is contingent upon completion of the ronowing upgrades cost is not assignable to	the transmissi	on castomer.		
				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75200166	HAYS PLANT - SOUTH HAYS 115KV CKT 1 #2	6/1/2013	6/1/2016		Yes
	IATAN - NASHIIA 345KV CKT 1	6/1/2013	6/1/2015		

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75200166	ALEXANDER - PRATT 115KV CKT 1	12/1/2009	1/1/2014		
	ALEXANDER - SAWYER 3 115.00 115KV CKT 1	12/1/2009	1/1/2014		
	CIRCLE - RICE_CO 230KV CKT 1	10/1/2012	11/15/2012		
	FLATRDG3 138.00 - MEDICINE LODGE 138KV CKT 1	12/1/2009	6/1/2013		
	FLATRDG3 138.00 - HARPER 138KV CKT 1	12/1/2009	6/15/2013		
	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		
	LYONS - WHEATLAND 115KV CKT 1 #1	10/1/2012	7/15/2013		
	LYONS - WHEATLAND 115KV CKT 1 #2	10/1/2012	7/15/2013		
	MEDICINE LODGE - SAWYER 115KV CKT 1	12/1/2009	6/1/2013		
	MEDICINE LODGE 138/115KV TRANSFORMER CKT 1 Displacement	12/1/2009	6/1/2013		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	RICE_CO 230/115KV TRANSFORMER CKT 1	10/1/2012	11/15/2012		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

^{*}Credits may be required for applicable generation interconnection network upgrades.

 Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

							Deferred Start	Deferred Stop	Potential Base			
				Requested	Requested Start	Requested Stop	Date Without	Date Without	Plan Funding	Point-to-Point	Allocated E & C	Total Revenue
Customor	Decemention	000	DOD	A	Data	Data	Dadiosatala	D. diametria	All a state	D D - 1 -	0 1	Daminamanta
Customer	Reservation	POR	POD	Amount	Date	Date	Redispatch	Redispatch	Allowable	Base Rate	Cost	Requirements
MIDW	75200168	WR	WR	Amount	5 6/1/2012	C/1/2017				- \$ -	- \$	- \$

				Earliest Start	Redispatch	Allocated E & C		Total Revenue
Reservation	Upgrade Name	DUN	EOC	Date	Available	Cost	Total E & C Cost	Requirements
75200168	None					\$ -	\$ -	\$ -
					Total	\$ -	\$ -	\$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Expansion Flan	The requested service is contingent apon completion of the following approach. Cost is not assignable to	the transmissi	on castomen.		
				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75200168	HAYS PLANT - SOUTH HAYS 115KV CKT 1 #2	6/1/2013	6/1/2016		Yes
	IATAN - NASHUA 3/15KV CKT 1	6/1/2013	6/1/2015		

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75200168	ALEXANDER - PRATT 115KV CKT 1	12/1/2009	1/1/2014		
	ALEXANDER - SAWYER 3 115.00 115KV CKT 1	12/1/2009	1/1/2014		
	CIRCLE - RICE_CO 230KV CKT 1	10/1/2012	11/15/2012		
	FLATRDG3 138.00 - MEDICINE LODGE 138KV CKT 1	12/1/2009	6/1/2013		
	FLATRDG3 138.00 - HARPER 138KV CKT 1	12/1/2009	6/15/2013		
	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		
	LYONS - WHEATLAND 115KV CKT 1 #1	10/1/2012	7/15/2013		
	LYONS - WHEATLAND 115KV CKT 1 #2	10/1/2012	7/15/2013		
	MEDICINE LODGE - SAWYER 115KV CKT 1	12/1/2009	6/1/2013		
	MEDICINE LODGE 138/115KV TRANSFORMER CKT 1 Displacement	12/1/2009	6/1/2013		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	RICE_CO 230/115KV TRANSFORMER CKT 1	10/1/2012	11/15/2012		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

^{*}Credits may be required for applicable generation interconnection network upgrades.

 Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

							Deferred Start	Deferred Stop	Potential Base			
				Requested	Requested Sta	rt Requested Stop	Date Without	Date Without	Plan Funding	Point-to-Point	Allocated E & C	Total Revenue
Customer	Reservation	POR	POD	Amount	Date	Date	Redispatch	Redispatch	Allowable	Base Rate	Cost	Requirements
MIDW	75200171	WR	WR		5 6/1/2		7 6/1/2016	6/1/2021	\$	- \$ ·	. \$	- \$

				Earliest Start	Redispatch	Allocated E & C		Total Revenue
Reservation	Upgrade Name	DUN	EOC	Date	Available	Cost	Total E & C Cost	Requirements
75200171	None					\$ -	\$ -	\$ -
					Total	\$ -	\$ -	\$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Expansion rian	The requested service is contingent upon completion of the following upgrades. Cost is not assignable to	tire transmissi	on castomen		
				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75200171	HAYS PLANT - SOUTH HAYS 115KV CKT 1 #2	6/1/2013	6/1/2016		Yes
	IATAN - NASHUA 3/15KV CKT 1	6/1/2013	6/1/2015		

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75200171	ALEXANDER - PRATT 115KV CKT 1	12/1/2009	1/1/2014		
	ALEXANDER - SAWYER 3 115.00 115KV CKT 1	12/1/2009	1/1/2014		
	CIRCLE - RICE_CO 230KV CKT 1	10/1/2012	11/15/2012		
	FLATRDG3 138.00 - MEDICINE LODGE 138KV CKT 1	12/1/2009	6/1/2013		
	FLATRDG3 138.00 - HARPER 138KV CKT 1	12/1/2009	6/15/2013		
	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		
	LYONS - WHEATLAND 115KV CKT 1 #1	10/1/2012	7/15/2013		
	LYONS - WHEATLAND 115KV CKT 1 #2	10/1/2012	7/15/2013		
	MEDICINE LODGE - SAWYER 115KV CKT 1	12/1/2009	6/1/2013		
	MEDICINE LODGE 138/115KV TRANSFORMER CKT 1 Displacement	12/1/2009	6/1/2013		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	RICE_CO 230/115KV TRANSFORMER CKT 1	10/1/2012	11/15/2012		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

^{*}Credits may be required for applicable generation interconnection network upgrades.

 Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

							Deferred Start	Deferred Stop	Potential Base			
				Requested	Requested Start	Requested Stop	Date Without	Date Without	Plan Funding	Point-to-Point	Allocated E & C	Total Revenue
Customer	Reservation	POR	POD	Amount	Date	Date	Redispatch	Redispatch	Allowable	Base Rate	Cost	Requirements
MIDW	75200180	WR	WR		5 6/1/201	6/1/2018	6/1/2016	6/1/2021	\$	- \$ -	\$	- \$
IVIIDVV	. 5255255									·		

				Earliest Start	Redispatch	Allocated E & C		Total Revenue
Reservation	Upgrade Name	DUN	EOC	Date	Available	Cost	Total E & C Cost	Requirements
75200180	None					\$ -	\$ -	\$ -
					Total	\$ -	\$ -	\$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75200180	HAYS PLANT - SOUTH HAYS 115KV CKT 1 #2	6/1/2013	6/1/2016		Yes
	IATAN - NASHUA 345KV CKT 1	6/1/2013	6/1/2015		

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75200180	ALEXANDER - PRATT 115KV CKT 1	12/1/2009	1/1/2014		
	ALEXANDER - SAWYER 3 115.00 115KV CKT 1	12/1/2009	1/1/2014		
	CIRCLE - RICE_CO 230KV CKT 1	10/1/2012	11/15/2012		
	FLATRDG3 138.00 - MEDICINE LODGE 138KV CKT 1	12/1/2009	6/1/2013		
	FLATRDG3 138.00 - HARPER 138KV CKT 1	12/1/2009	6/15/2013		
	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		
	LYONS - WHEATLAND 115KV CKT 1 #1	10/1/2012	7/15/2013		
	LYONS - WHEATLAND 115KV CKT 1 #2	10/1/2012	7/15/2013		
	MEDICINE LODGE - SAWYER 115KV CKT 1	12/1/2009	6/1/2013		
	MEDICINE LODGE 138/115KV TRANSFORMER CKT 1 Displacement	12/1/2009	6/1/2013		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	RICE_CO 230/115KV TRANSFORMER CKT 1	10/1/2012	11/15/2012		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

^{*}Credits may be required for applicable generation interconnection network upgrades.

 Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

							Deferred Start	Deferred Stop	Potential Base			
				Requested	Requested Start	Requested Stop	Date Without	Date Without	Plan Funding	Point-to-Point	Allocated E & C	Total Revenue
Customer	Reservation	POR	POD	Amount	Date	Date	Redispatch	Redispatch	Allowable	Paca Pata	Cost	Requirements
Custoffiel	nesei vation	PUN	עטיין	Amount	Date	Date	Redispateri	Redispatch	Allowable	Base Rate	Cost	Requirements
MIDW	75200183	WR	WR	Amount	5 6/1/2013			•		- \$ -	- \$	- \$

				Earliest Start	Redispatch	Allocated E & C		Total Revenue
Reservation	Upgrade Name	DUN	EOC	Date	Available	Cost	Total E & C Cost	Requirements
75200183	None					\$ -	\$ -	\$ -
					Total	\$ -	\$ -	\$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Expansion Flan	The requested service is contingent apon completion of the following approach. Cost is not assignable to	tire transmissi	on castomen		
				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75200183	HAYS PLANT - SOUTH HAYS 115KV CKT 1 #2	6/1/2013	6/1/2016		Yes
	IATAN - NASHUA 3/15KV CKT 1	6/1/2013	6/1/2015		

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75200183	ALEXANDER - PRATT 115KV CKT 1	12/1/2009	1/1/2014		
	ALEXANDER - SAWYER 3 115.00 115KV CKT 1	12/1/2009	1/1/2014		
	CIRCLE - RICE_CO 230KV CKT 1	10/1/2012	11/15/2012		
	FLATRDG3 138.00 - MEDICINE LODGE 138KV CKT 1	12/1/2009	6/1/2013		
	FLATRDG3 138.00 - HARPER 138KV CKT 1	12/1/2009	6/15/2013		
	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		
	LYONS - WHEATLAND 115KV CKT 1 #1	10/1/2012	7/15/2013		
	LYONS - WHEATLAND 115KV CKT 1 #2	10/1/2012	7/15/2013		
	MEDICINE LODGE - SAWYER 115KV CKT 1	12/1/2009	6/1/2013		
	MEDICINE LODGE 138/115KV TRANSFORMER CKT 1 Displacement	12/1/2009	6/1/2013		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	RICE_CO 230/115KV TRANSFORMER CKT 1	10/1/2012	11/15/2012		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

^{*}Credits may be required for applicable generation interconnection network upgrades.

 Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

				Requested	Requested S	Start R			•		Potential Base Plan Funding Point-to-Point		Allocated E & C	Total Revenue
Customer	Reservation	POR	POD	Amount	Date	I_				Allowable	Base F		Cost	Requirements
NPPM	75200206	NPPD	NPPD		1 12/1,	/2012	12/1/2017	6/1/2013	6/1/2018	\$	- \$	110,239	\$	- \$
											1	110,239		4

				Earliest Start	Redispatch	Allocated E & C		Total Revenue
Reservation	Upgrade Name	DUN	EOC	Date	Available	Cost	Total E & C Cost	Requirements
75200206	None					\$ -	\$ -	\$ -
					Total	Ċ	Ċ	Ċ

Cicares may be re	quired for the following freework oppidaes in accordance with retadilitient 22 of the 511 or 11.				
				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75200206	ALBION - PETERSBURG 115KV CKT 1	1/1/2013	1/1/2013		
	NELIGH - PETERSBLIRG 115KV CKT 1	1/1/2013	1/1/2013		

^{*}Credits may be required for applicable generation interconnection network upgrades.

 Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

									Deferred Start	Deferred Stop	Potential Base			
					Requested	Request	ted Start	Requested Stop	Date Without	Date Without	Plan Funding	Point-to-Point	Allocated E & C	Total Revenue
Customer	Reservation		POR	POD	Amount	Date		Date	Redispatch	Redispatch	Allowable	Base Rate	Cost	Requirements
ОМРА		75196276	CSWS	OKGE		3	3/1/2012	12/31/2027	6/1/2013	4/1/2029	\$	- \$. \$	- \$
											¢	- ¢	Ċ	ـ ا خ

				Earliest Start	Redispatch	Allocated E & C		Total Revenue
Reservation	Upgrade Name	DUN	EOC	Date	Available	Cost	Total E & C Cost	Requirements
75196276	None					\$ -	\$ -	\$ -
					Total	\$ -	\$ -	\$ -

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75196276	NORTHWEST 345/138/13.8KV TRANSFORMER CKT 3 Accelerated	6/1/2013	6/1/2015		

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75196276	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD - WOODWARD EHV 138KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD 345/138KV TRANSFORMER CKT 1	1/1/2010	1/1/2010		

^{*}Credits may be required for applicable generation interconnection network upgrades.

 Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

				Requested	Requested Start	Requested Stop			Potential Base Plan Funding	Point-to-Point	Allocated E & C	Total Revenue
Customer	Reservation	POR	POD	Amount						_	Cost	Requirements
			1	Î			2/1/2212	6/4/0040	4		4	A
OPPM	75180047	NPPD	OPPD	18	12/1/2012	12/1/2017	6/1/2013	6/1/2018	\$ -	\$ -	-	\$ -

				Earliest Start	Redispatch	Allocated E & C		Total Revenue
Reservation	Upgrade Name	DUN	EOC	Date	Available	Cost	Total E & C Cost	Requirements
75180047	None					\$ -	\$ -	\$ -
					Total	\$ -	\$ -	\$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

	and the first transfer of the first transfer				
				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75180047	IATAN - NASHUA 345KV CKT 1	6/1/2013	6/1/2015		

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75180047	ALBION - PETERSBURG 115KV CKT 1	1/1/2013	1/1/2013		
	NELIGH - PETERSBURG 115KV CKT 1	1/1/2013	1/1/2013		

^{*}Credits may be required for applicable generation interconnection network upgrades.

 Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

							D		Deferred Start	Deferred Stop Potential Base				
					Requested	Request	ed Start	Requested Stop	Date Without	Date Without	Plan Funding	Point-to-Point	Allocated E & C	Total Revenue
Customer	Reservation		POR	POD	Amount	Date		Date	Redispatch	Redispatch	Allowable	Base Rate	Cost	Requirements
SECI	75	5173900	SECI	SECI	8	80	7/1/2012	7/1/2032	6/1/2016	6/1/2036	\$	- \$ -	. \$	- \$
											\$	- \$ ·	· \$	- \$

				Earliest Start	Redispatch	Allocated E & C		Total Revenue
Reservation	Upgrade Name	DUN	EOC	Date	Available	Cost	Total E & C Cost	Requirements
75173900	None					\$ -	\$ -	\$ -
					Total	\$ -	\$ -	\$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75173900	HARPER - MILAN TAP 138KV CKT 1 #1	6/1/2013	12/1/2014		Yes
	HAYS PLANT - SOUTH HAYS 115KV CKT 1 #2	6/1/2013	6/1/2016		Yes
	Line - Clark County - Thistle 345 kV dbl Ckt	10/1/2013	1/1/2015		Yes
	Line - Hitchland - Woodward 345 kV dbl Ckt OKGE	10/1/2013	7/1/2014		Yes
	Line - Hitchland - Woodward 345 kV dbl Ckt SPS	10/1/2013	7/1/2014		Yes
	Line - Spearville - Clark County 345 kV dbl Ckt	10/1/2013	1/1/2015		Yes
	Line - Thistle - Wichita 345 kV dbl Ckt PW	10/1/2013	1/1/2015		Yes
	Line - Thistle - Wichita 345 kV dbl Ckt WERE	10/1/2013	1/1/2015		Yes
	Line - Thistle - Woodward 345 kV dbl Ckt OKGE	10/1/2013	1/1/2015		Yes
	Line - Thistle - Woodward 345 kV dbl Ckt PW	10/1/2013	1/1/2015		Yes
	Line - Tuco - Woodward 345 kV line OKGE	10/1/2013	6/1/2014		Yes
	Line - Tuco - Woodward 345 kV line SPS	10/1/2013	6/1/2014		Yes
	XFR - Thistle 345/138 kV	10/1/2013	1/1/2015		Yes

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75173900	ALEXANDER - PRATT 115KV CKT 1	12/1/2009	1/1/2014		
	ALEXANDER - SAWYER 3 115.00 115KV CKT 1	12/1/2009	1/1/2014		
	FLATRDG3 138.00 - MEDICINE LODGE 138KV CKT 1	12/1/2009	6/1/2013		
	FLATRDG3 138.00 - HARPER 138KV CKT 1	12/1/2009	6/15/2013		
	MEDICINE LODGE - SAWYER 115KV CKT 1	12/1/2009	6/1/2013		
	MEDICINE LODGE 138/115KV TRANSFORMER CKT 1 Displacement	12/1/2009	6/1/2013		

^{*}Credits may be required for applicable generation interconnection network upgrades.

 Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

							Deferred Start	Deferred Stop	Potential Base			
				Requested	Requested Start	Requested Stop	Date Without	Date Without	Plan Funding	Point-to-Point	Allocated E & C	Total Revenue
Customer	Reservation	POR	POD	Amount	Date	Date	Redispatch	Redispatch	Allowable	Base Rate	Cost	Requirements
	==40=000	CDC	CDC		42 6/1/2012	6/1/2045	1/1/2015	1/1/2048	Ċ	Ċ	ć	Ċ
SPSM	75197996	SPS	252		42 6/1/2012	0/1/2043	1/1/2015	1/1/2040	Ş	- Ş -	· →	- Ş

				Earliest Start	Redispatch	Allocated E & C		Total Revenue
Reservation	Upgrade Name	DUN	EOC	Date	Available	Cost	Total E & C Cost	Requirements
75197996	None					\$ -	\$ -	\$ -
					Total	\$ -	\$ -	ς -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75197996	HITCHLAND INTERCHANGE () 230/115/13.2KV TRANSFORMER CKT 2	6/1/2021	6/1/2021		
	Line - Thistle - Woodward 345 kV dbl Ckt OKGE	10/1/2013	1/1/2015		Yes
	Line - Thistle - Woodward 345 kV dbl Ckt PW	10/1/2013	1/1/2015		Yes
	Line - Tuco - Woodward 345 kV line OKGE	10/1/2013	6/1/2014		Yes
	Line - Tuco - Woodward 345 kV line SPS	10/1/2013	6/1/2014		Yes

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75197996	CHERRY6 230.00 - Harrington Station East Bus 230KV CKT 1	6/1/2015	6/1/2015		

^{*}Credits may be required for applicable generation interconnection network upgrades.

 Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

				Requested	Requested Start		Deferred Start Date Without	Date Without	Potential Base Plan Funding	Point-to-Point		Total Revenue
Customer	Reservation	POR	POD	Amount	Date	Date	Redispatch	Redispatch	Allowable	Base Rate	Cost	Requirements
SPSM	75197998	SPS	SPS		29 6/1/2012	6/1/2032	1/1/201	5 1/1/2035	\$ -	- \$ -	\$ -	\$ -
									\$ -	. \$ -	Ś -	Ś -

				Earliest Start	Redispatch	Allocated E & C		Total Revenue
Reservation	Upgrade Name	DUN	EOC	Date	Available	Cost	Total E & C Cost	Requirements
75197998	None					\$ -	\$ -	\$ -
					Total	\$ -	\$ -	\$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

	1 0 1 1				
				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75197998	HITCHLAND INTERCHANGE () 230/115/13.2KV TRANSFORMER CKT 2	6/1/2021	6/1/2021		
	Line - Thistle - Woodward 345 kV dbl Ckt OKGE	10/1/2013	1/1/2015		Yes
	Line - Thistle - Woodward 345 kV dbl Ckt PW	10/1/2013	1/1/2015		Yes
	Line - Tuco - Woodward 345 kV line OKGE	10/1/2013	6/1/2014		Yes
	Line - Tuco - Woodward 345 kV line SPS	10/1/2013	6/1/2014		Yes

	- 1				
				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75197998	CHERRY6 230.00 - Harrington Station East Bus 230KV CKT 1	6/1/2015	6/1/2015		

^{*}Credits may be required for applicable generation interconnection network upgrades.

Customer Study Number
TNSK AG1-2011-029

								Deferred Start	Deferred Stop	Potential Base				
				Requested	Reque	sted Start	Requested Stop	Date Without	Date Without	Plan Funding	Point-to-	Point	Allocated E & C	Total Revenue
Customer	Reservation	POR	POD	Amount	Date		Date	Redispatch	Redispatch	Allowable	Base Rate		Cost	Requirements
TNSK	75108845	KCPL	ERCOTE		44	8/1/2011	6/1/2014	6/1/2014	6/1/2014	\$	- \$	332,519	\$	- \$
									-	\$	- \$	332,519	\$	- \$

				Earliest Start	Redispatch	Allocated E & C		Total Revenue
Reservation	Upgrade Name	DUN	EOC	Date	Available	Cost	Total E & C Cost	Requirements
75108845	None					\$ -	\$ -	\$ -
					Total	\$ -	\$ -	\$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75108845	IATAN - NASHUA 345KV CKT 1	6/1/2013	6/1/2015		Yes
	Line - Thistle - Woodward 345 kV dbl Ckt OKGE	10/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt PW	10/1/2013	1/1/2015		
	Line - Tuco - Woodward 345 kV line OKGE	10/1/2013	6/1/2014		
	Line - Tuco - Woodward 345 kV line SPS	10/1/2013	6/1/2014		

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

_		0				
					Earliest Start	Redispatch
	Reservation	Upgrade Name	DUN	EOC	Date	Available
	75108845	BLUE SPRING SOUTH - PRAIRIE LEE 161KV CKT 1 #1	6/1/2014	6/1/2015		

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75108845	5 ALEXANDER - PRATT 115KV CKT 1	12/1/2009	1/1/2014		
	ALEXANDER - SAWYER 3 115.00 115KV CKT 1	12/1/2009	1/1/2014		
	ASHDOWN REC (MILLWOOD) - OKAY 138KV CKT 1	7/1/2012	7/1/2012		
	ASHDOWN REC (MILLWOOD) - PATTERSON 138KV CKT 1	7/1/2012	7/1/2012		
	BANN - RED SPRINGS REC 138KV CKT 1	7/1/2012	7/1/2012		
	CHERRY6 230.00 - Harrington Station East Bus 230KV CKT 1	6/1/2015	6/1/2015		
	DEARING 138KV Capacitor	6/1/2012	6/1/2012		
	FLATRDG3 138.00 - MEDICINE LODGE 138KV CKT 1	12/1/2009	6/1/2013		
	FT RANDAL - MADISONCO 230.00 230KV CKT 1	10/1/2013	11/1/2014		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		
	HUGO POWER PLANT 345/138KV TRANSFORMER CKT 1	7/1/2012	7/1/2012		
	KELLY - MADISONCO 230.00 230KV CKT 1	10/1/2013	11/1/2014		
	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		
	MEDICINE LODGE - SAWYER 115KV CKT 1	12/1/2009	6/1/2013		
	MEDICINE LODGE 138/115KV TRANSFORMER CKT 1 Displacement	12/1/2009	6/1/2013		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	OKAY - TURK 138KV CKT 1	7/1/2012	7/1/2012		
	SUB 110 - ORONOGO JCT SUB 167 - RIVERTON 161KV CKT 1	6/1/2011	6/1/2011		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD - IODINE 138KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD - WOODWARD EHV 138KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD - WOODWARD EHV 138KV CKT 2	1/1/2010	1/1/2010		
	WOODWARD 345/138KV TRANSFORMER CKT 1	1/1/2010			

^{*}Credits may be required for applicable generation interconnection network upgrades.

 Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer Study Number TNSK AG1-2011-030

									Deferred Start	Deferred Stop	Potential Base			
					Requested	Reque	sted Start	Requested Stop	Date Without	Date Without	Plan Funding	Point-to-Point	Allocated E & C	Total Revenue
Customer	Reservation		POR	POD	Amount	Date		Date	Redispatch	Redispatch	Allowable	Base Rate	Cost	Requirements
TNSK		75108838	KCPL	ERCOTE		6	8/1/2011	6/1/2014	6/1/2013	4/1/2016	\$	- \$ 146,123	\$ \$	- \$

				Earliest Start	Redispatch	Allocated E & C		Total Revenue
Reservation	Upgrade Name	DUN	EOC	Date	Available	Cost	Total E & C Cost	Requirements
75108838	None					\$ -	\$ -	\$ -
					Total	\$ -	\$ -	\$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

·				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75108838	IATAN - NASHUA 345KV CKT 1	6/1/2013	6/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt OKGE	10/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt PW	10/1/2013	1/1/2015		
	Line - Tuco - Woodward 345 kV line OKGE	10/1/2013	6/1/2014		
	Line - Tuco - Woodward 345 kV line SPS	10/1/2013	6/1/2014		

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

_		0				
					Earliest Start	Redispatch
	Reservation	Upgrade Name	DUN	EOC	Date	Available
	75108838	BLUE SPRING SOUTH - PRAIRIE LEE 161KV CKT 1 #1	6/1/2014	6/1/2015		

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75108838	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		
	HUGO POWER PLANT 345/138KV TRANSFORMER CKT 1	7/1/2012	7/1/2012		
	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		
	MCNAB REC - TURK 115KV CKT 1	7/1/2012	7/1/2012		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

^{*}Credits may be required for applicable generation interconnection network upgrades.

 Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

				Requested	Reque	sted Start			•	Potential Base Plan Funding	Point-to-Point	Allocated E & C	Total Revenue
Customer	Reservation	POR	POD	Amount	Date					Allowable	Base Rate	Cost	Requirements
WFEC	75179329	CSWS	WFEC		150	1/1/2012	1/1/2037	1/1/2015	1/1/2040	\$	- \$	- \$	- \$
				•			•	•	_	Ċ	خ ا	Ċ	Ċ

				Earliest Start	Redispatch	Allocated E & C		Total Revenue
Reservation	Upgrade Name	DUN	EOC	Date	Available	Cost	Total E & C Cost	Requirements
75179329	None					\$ -	\$ -	\$ -
					Total	\$ -	\$ -	Ś -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75179329	Line - Clark County - Thistle 345 kV dbl Ckt	10/1/2013	1/1/2015		Yes
	Line - Hitchland - Woodward 345 kV dbl Ckt OKGE	10/1/2013	7/1/2014		Yes
	Line - Hitchland - Woodward 345 kV dbl Ckt SPS	10/1/2013	7/1/2014		Yes
	Line - Spearville - Clark County 345 kV dbl Ckt	10/1/2013	1/1/2015		Yes
	Line - Thistle - Wichita 345 kV dbl Ckt PW	10/1/2013	1/1/2015		Yes
	Line - Thistle - Wichita 345 kV dbl Ckt WERE	10/1/2013	1/1/2015		Yes
	Line - Thistle - Woodward 345 kV dbl Ckt OKGE	10/1/2013	1/1/2015		Yes
	Line - Thistle - Woodward 345 kV dbl Ckt PW	10/1/2013	1/1/2015		Yes
	Line - Tuco - Woodward 345 kV line OKGE	10/1/2013	6/1/2014		Yes
	Line - Tuco - Woodward 345 kV line SPS	10/1/2013	6/1/2014		Yes
	XFR - Thistle 345/138 kV	10/1/2013	1/1/2015		Yes

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75179329	CHERRY6 230.00 - Harrington Station East Bus 230KV CKT 1	6/1/2015	6/1/2015		
	G03-05T 138.00 - PARADISE 138KV CKT 1	6/1/2010	6/1/2013		
	GRACMNT4 138.00 - WASHITA 138KV CKT 2 OKGE	1/1/2012	1/1/2012		
	GRACMNT4 138.00 - WASHITA 138KV CKT 2 WFEC	1/1/2012	1/1/2012		
	HUGO POWER PLANT 345/138KV TRANSFORMER CKT 1	7/1/2012	7/1/2012		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD - WOODWARD EHV 138KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD - WOODWARD EHV 138KV CKT 2	1/1/2010	1/1/2010		
	WOODWARD 345/138KV TRANSFORMER CKT 1	1/1/2010	1/1/2010		

^{*}Credits may be required for applicable generation interconnection network upgrades.

 Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

							Deferred Start	•	Potential Base			
				Requested	Requested Start	Requested Stop	Date Without	Date Without	Plan Funding	Point-to-Point	Allocated E & C	Total Revenue
Customer	Reservation	POR	POD	Amount	Date	Date	Redispatch	Redispatch	Allowable	Base Rate	Cost	Requirements
WRGS	74977737	OKGE	WR	30	00 1/1/2016	6/1/2027			\$	- Ś -	Ś	- \$
WKGS	74377737	OKOL	VVIX	30	1/1/2010	0/1/2021			7	7	Υ	Υ

				Earliest Start	Redispatch	Allocated E & C		Total Revenue
Reservation	Upgrade Name	DUN	EOC	Date	Available	Cost	Total E & C Cost	Requirements
74977737	None					\$ -	\$ -	\$ -
					Total	\$ -	\$ -	\$ -

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
74977737	FLATRDG3 138.00 - HARPER 138KV CKT 1	12/1/2009	6/15/2013		
	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

^{*}Credits may be required for applicable generation interconnection network upgrades.

 Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

								•	Potential Base			
				Requested	Requested Start	Requested Stop	Date Without	Date Without	Plan Funding	Point-to-Point	Allocated E & C	Total Revenue
Customer	Reservation	POR	POD	Amount	Date	Date	Redispatch	Redispatch	Allowable	Base Rate	Cost	Requirements
WRGS	75021167	WR	WR	20	01 10/1/2012	1/1/2032	10/1/2013	1/1/2033	\$	- \$ -	\$	- \$

				Earliest Start	Redispatch	Allocated E & C		Total Revenue
Reservation	Upgrade Name	DUN	EOC	Date	Available	Cost	Total E & C Cost	Requirements
75021167	None					\$ -	\$ -	\$ -
					Total	\$ -	\$ -	\$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Expansion rian	Expansion Fig. The requested service is contingent upon completion of the following applicaes: cost is not assignable to the transmission customer.							
				Earliest Start	Redispatch			
Reservation	Upgrade Name	DUN	EOC	Date	Available			
75021167	MOLINDRIDGE 138/115KV TRANSFORMER CKT 2	6/1/2013	12/1/2014					

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75021167	CIRCLE - RICE_CO 230KV CKT 1	6/1/2013	6/1/2013	11/15/2012	
	LYONS - RICE_CO 115KV CKT 1	6/1/2013	6/1/2013	4/1/2013	
	LYONS - WHEATLAND 115KV CKT 1 #1	6/1/2013	7/15/2013		Yes
	LYONS - WHEATLAND 115KV CKT 1 #2	6/1/2013	7/15/2013		Yes
	RICE CO 230/115KV TRANSFORMER CKT 1	6/1/2013	6/1/2013	11/15/2012	

				Earliest Start	Redispatch
Reservation	Upgrade Name	DUN	EOC	Date	Available
75021167	ALEXANDER - PRATT 115KV CKT 1	12/1/2009	1/1/2014		
	ALEXANDER - SAWYER 3 115.00 115KV CKT 1	12/1/2009	1/1/2014		
	CIRCLE - RICE_CO 230KV CKT 1	10/1/2012	11/15/2012		
	FLATRDG3 138.00 - MEDICINE LODGE 138KV CKT 1	12/1/2009	6/1/2013		
	FLATRDG3 138.00 - HARPER 138KV CKT 1	12/1/2009	6/15/2013		
	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		
	LYONS - RICE_CO 115KV CKT 1	10/1/2012	4/1/2013		
	LYONS - WHEATLAND 115KV CKT 1 #1	10/1/2012	7/15/2013		
	LYONS - WHEATLAND 115KV CKT 1 #2	10/1/2012	7/15/2013		
	MEDICINE LODGE - SAWYER 115KV CKT 1	12/1/2009	6/1/2013		
	MEDICINE LODGE 138/115KV TRANSFORMER CKT 1 Displacement	12/1/2009	6/1/2013		
	RICE_CO 230/115KV TRANSFORMER CKT 1	10/1/2012	11/15/2012		

Transmission Owner	Upgrade	Solution	Earliest Date Upgrade Required (DUN)	Estimated Date of Upgrade Completion (EOC)	Estimated Engineering & Construction Cost
	None				

Direct Assignment Facilities - The requested service is contingent upon completion of the following upgrades.

Transmission Owner	Upgrade	Solution	Earliest Date Upgrade Required (DUN)	Estimated Date of Upgrade Completion (EOC)	Estimated Engineering & Construction Cost
MIDW	PAWNEE - LARNED 115 KV CKT 1	Build 1.5 mile 115 kV line from Pawnee to the City of Larned.	6/1/2013	6/1/2013	\$ 706,833

Construction Pending Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Transmission Owner	Upgrade	Solution	Earliest Date Upgrade Required (DUN)	Estimated Date of Upgrade Completion (EOC)
MIDW	CIRCLE - RICE_CO 230KV CKT 1	Convert from 115kV to 230kV operation	6/1/2013	6/1/2013
MIDW	LYONS - RICE_CO 115KV CKT 1	Rebuild 11.7 mile line	6/1/2013	6/1/2013
MIDW	RICE_CO 230/115KV TRANSFORMER CKT 1	Add 230/115kV Transformer	6/1/2013	6/1/2013
OKGE	NORTHWEST 345/138/13.8KV TRANSFORMER CKT 3 Accelerated	Install third 345/138 kV Bus Tie in Northwest Sub	6/1/2013	6/1/2015
WERE	LYONS - WHEATLAND 115KV CKT 1 #1	Replace CTs	6/1/2013	7/15/2013
WERE	LYONS - WHEATLAND 115KV CKT 1 #2	Rerate circuit to 1000 amps	6/1/2013	7/15/2013

Expansion Plan Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Transmission Owner	Upgrade	Solution	Earliest Date Upgrade Required (DUN)	Estimated Date of Upgrade Completion (EOC)
		Build a new 86 mile double circuit 345 kV line with at least 3000 A capacity from the Thistle 345 kV substation to the new Clark County substation.		
ITCGP	Line - Clark County - Thistle 345 kV dbl Ckt	Build a new 345 kV substation at Thistle with a ring bus and necessary terminal equipment.	10/1/2013	1/1/2015
	Line Glank Country Tribate 3 13 KV doll Cike	Build a new 36 mile double circuit 345 kV line with at least 3000 A capacity	10/1/2013	1/1/2013
		from the Spearville substation to the new Clark County substation. Build		
		the Clark County 345 kV substation with a ring bus and necessary terminal		
ITCGP	Line - Spearville - Clark County 345 kV dbl Ckt	equipment.	10/1/2013	1/1/2015
		Install a 400 MVA 345/138 kV transformer at the new 345 kV Thistle		
ITCGP	XFR - Thistle 345/138 kV	substation.	10/1/2013	1/1/2015
		Tap Nashua 345kV bus in Hawthorn - St. Joseph 345 kV line. Build new 345		
KACP	IATAN - NASHUA 345KV CKT 1	kV line from latan to Nashua,Add Nashua 345/161 kV	6/1/2013	6/1/2015
		Tear down and rebuild of exisiting South Hays - Hays Plant 115 kV line.		
		Tentative plans include rebuilding on existing right-of-way with the		
NALDVAL	LIAVE DIANT. COLITILIIAVE 11EVV CVT 1 #3	possibility of re-routing a portion of the line to new right-of-way as	6/1/2012	6/1/2016
MIDW	HAYS PLANT - SOUTH HAYS 115KV CKT 1 #2	necessary.	6/1/2013	6/1/2016
		Install three series reactors in the Midway-St Joseph line at St Joseph		
MIPU	MIDWAY - ST JOE 161KV CKT 1 Reactor	Substation. The reactors will be rated 6% impedance and 1200 Amps.	6/1/2014	6/1/2014
MKEC	HARPER - MILAN TAP 138KV CKT 1#1	Replace Wave Trap at Harper Substation	6/1/2013	12/1/2014
OKGE	Line - Hitchland - Woodward 345 kV dbl Ckt OKGE	Build a new 92 mile double circuit 345 kV line with at least 3000 A capacity from the Woodward District EHV substation to the SPS interception from the Hitchland substation. Upgrade the Woodward District EHV substation with the necessary breakers and term	10/1/2013	7/1/2014
OKGE	Line - Thistle - Woodward 345 kV dbl Ckt OKGE	Build a new 79 mile double circuit 345 kV line with at least 3000 A capacity from the Woodward District EHV substation to the Kansas/Oklahoma state border towards the Thistle substation. Upgrade the Woodward Distric EHV substation with the necessary brea	10/1/2013	1/1/2015
OKGE	Line - Tuco - Woodward 345 kV line OKGE	Build new 345 kV line from Woodward EHV to Border - Project costs now include Border reactor substation	10/1/2013	6/1/2014
PW	Line - Thistle - Wichita 345 kV dbl Ckt PW	Build a new 78 mile double circuit 345 kV line with at least 3000 A capacity from the Wichita substation to the new Thistle 345 kV substation.	10/1/2013	1/1/2015
		Build a new 30 mile double circuit 345 kV line with at least 3000 A capacity		
		from the Thistle substation to the Kansas/Oklahoma state border towards		
PW	Line - Thistle - Woodward 345 kV dbl Ckt PW	the Woodward District EHV substation.	10/1/2013	1/1/2015
SPS	HITCHLAND INTERCHANGE () 230/115/13.2KV TRANSFORMER CKT 2	Add 2nd transformer	6/1/2021	6/1/2021
SPS	Line - Hitchland - Woodward 345 kV dbl Ckt SPS	Build 30 mile double circuit 345 kV line with at least 3000 A capacity from the Hitchland substation to the OGE interception point from the Woodward District EHV substation. Upgrade the Hitchland substation with the necessary breakers and terminal equipme	10/1/2013	7/1/2014
J1 J	Line - Hittinanu - woodward 545 kV dbi Ckt 5F3	Build new 345 kV line from Tuco to OGE's Border station near TX/OK	10/1/2013	//1/2014
		Stateline. Install line reactor outside Border station and line reactors at		
SPS	Line - Tuco - Woodward 345 kV line SPS	Tuco.	10/1/2013	6/1/2014
J. J	2 100 Troduiturd 3 13 KV IIIIC 31 3	Upgrade the Wichita substation with the necessary breakers and terminal	10/1/2013	0/ 1/ 2014
		equipment to accommodate two new 345 kV circuits from the new Thistle		
WERE	Line - Thistle - Wichita 345 kV dbl Ckt WERE	345 kV substation	10/1/2013	1/1/2015
		Install second 138/115 kV transformer at Moundridge. Operate both	, ,	, ,
WERE	MOUNDRIDGE 138/115KV TRANSFORMER CKT 2	138/115 kV transformers normally closed.	6/1/2013	12/1/2014

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Transmission Owner	Upgrade	Solution	Earliest Date Upgrade Required (DUN)	Estimated Date of Upgrade Completion (EOC)
		Install new 345/161 kV transformer at Kings River (Previous name Osage		
		Creek); Install 9 miles of 345 kV line from Shipe Road to East Rogers; Install		
		32 miles of 345 kV line from East Rogers to Kings River (previous Osage		
AEPW	Multi - Centerton - Osage Creek 345 kV	Creek).	6/1/2013	6/1/2016
		Install 9 miles of 161 kV from new Shipe Road Substation to East		
		Centerton Substation; Install 345/161 kV transformer at Shipe Road; Install		
AEPW	Multi - Flint Creek – Centerton 345 kV and Centerton- East Centerton 161 kV	18 miles of new 345 kV, 2-954 ACSR line.	6/1/2013	6/1/2014
MIPU	BLUE SPRING SOUTH - PRAIRIE LEE 161KV CKT 1 #1	Upgrade Prairie Lee wave trap to 2000 Amps.	6/1/2014	6/1/2015

Network Upgrades req	uiring credits per Attachment Z2 of the SPP OATT.			
Transmission Owner	Upgrade	Solution	Earliest Date Upgrade Required (DUN)	Estimated Date of Upgrade Completion (EOC)
		Recunductor and convert line to 138 kV and replace switches at Ashdown		
AEPW	ASHDOWN REC (MILLWOOD) - OKAY 138KV CKT 1	REC	7/1/2012	7/1/2012
		Reconductor Line & Convert Line to 138 kV and convert Patterson station	- 7 - 7	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
AEPW	ASHDOWN REC (MILLWOOD) - PATTERSON 138KV CKT 1	to breaker-and-a half cofiguration	7/1/2012	7/1/2012
AEPW	BANN - RED SPRINGS REC 138KV CKT 1	Replace 138 kV breakers 3300 & 3310	7/1/2012	7/1/2012
AEPW	HUGO POWER PLANT - VALLIANT 345 KV AEPW	Vallient 345 KV line terminal	7/1/2012	7/1/2012
7.12.77	TIOGO FOWER EACH WILLIAM SIS KVILLIAM	Build a new two mile, 138 kV, 1590 ACSR line section (operated at 115 kV)	7,1,2012	77172012
AEPW	MCNAB REC - TURK 115KV CKT 1	from Turk Substation to the existing Okay- Hope 115 kV line to form a Turk - Hope 115 kV line.	7/1/2012	7/1/2012
AEPW	OKAY - TURK 138KV CKT 1	Build two mile, 138 kV, 1590ACSR line section from Turk Sub to existing Okay-Hope 115 kV line and rebuild twelve miles of 115 kV line to Okay Sub to 138 kV, 1590 ACSR, to form a Turk-Okay 138 kV line	7/1/2012	7/1/2012
7.2		10 250 Kt, 2550 / 100 Kt, to 10 Kt at K	7,2,2022	., _,
EMDE	SUB 110 - ORONOGO JCT SUB 167 - RIVERTON 161KV CKT 1	Reconductor Oronogo 59467 to Riverton 59469 with Bundled 556 ACSR	6/1/2011	6/1/2011
KACP	LACYGNE - WEST GARDNER 345KV CKT 1	KCPL Sponsored Project to Reconductor Line to be In-Service by 6/1/2006	6/1/2006	6/1/2006
MIDW	CIRCLE - RICE_CO 230KV CKT 1	Convert from 115kV to 230kV operation	10/1/2012	11/15/2012
MIDW	LYONS - RICE CO 115KV CKT 1	Rebuild 11.7 mile line	10/1/2012	4/1/2013
MIDW	RICE CO 230/115KV TRANSFORMER CKT 1	Add 230/115kV Transformer	10/1/2012	11/15/2012
MKEC	ALEXANDER - PRATT 115KV CKT 1	Rebuild line	12/1/2009	1/1/2014
MKEC	ALEXANDER - SAWYER 3 115.00 115KV CKT 1	Rebuild line	12/1/2009	1/1/2014
MKEC	CLIFTON - GREENLEAF 115KV CKT 1	Rebuild 14.4 miles	6/1/2011	6/1/2013
MKEC	FLATRDG3 138.00 - MEDICINE LODGE 138KV CKT 1	Rebuild 8.05 mile line	12/1/2009	6/1/2013
MKEC	FLATRDG3 138.00 - HARPER 138KV CKT 1	Rebuild 24.15 mile line	12/1/2009	6/15/2013
MKEC	GREENLEAF - KNOB HILL 115KV CKT 1 MKEC	Rebuild 43.5% Ownership of 20.9 miles	6/1/2013	6/1/2013
MKEC	MEDICINE LODGE - SAWYER 115KV CKT 1	Rebuild line	12/1/2009	6/1/2013
MKEC	MEDICINE LODGE 138/115KV TRANSFORMER CKT 1 Displacement	Upgrade transformer	12/1/2009	6/1/2013
WIKEC	WIEDICINE LODGE 138/113KV TRANSFORWER CRT 1 Displacement	opgrade transformer	12/1/2009	0/1/2013
NPPD	ALBION - PETERSBURG 115KV CKT 1	Replace Breaker Switch 1106-D and jumpers at Albion. Replace main bus at Petersburg. Upgrade and replace transmission structures on 115 kV lineto facilitate 100 degrees Centigrade line operation.	1/1/2013	1/1/2013
NPPD	FT RANDAL - MADISONCO 230.00 230KV CKT 1	Raise structures and line clearances as necessary to re-rate the transmission line to 320MVA	10/1/2013	11/1/2014
NPPD	KELLY - MADISONCO 230.00 230KV CKT 1	Raise structures and line clearances as necessary to re-rate the transmission line to 320MVA	10/1/2013	11/1/2014
		Replace Breaker 1106, jumpers, and 115 kV Switch 1106-D2 at Neligh. Replace main bus at Petersburg. Upgrade and replace transmission structures on 115 kV lineto facilitate 100 degrees Centigrade line		
NPPD	NELIGH - PETERSBURG 115KV CKT 1	operation.	1/1/2013	1/1/2013
OKGE	GRACMNT4 138.00 - WASHITA 138KV CKT 2 OKGE	Build 138kV Terminal.	1/1/2012	1/1/2012
OKGE	NORTHWEST - TATONGA 345KV CKT 1	Build 345 kV line	1/1/2010	1/1/2010
OKGE	TATONGA - WOODWARD 345KV CKT 1	Build 345 kV line	1/1/2010	1/1/2010
OKGE	WOODWARD - IODINE 138KV CKT 1	Tap Iodine to Woodward 138 kV line	1/1/2010	1/1/2010
OKGE	WOODWARD - WOODWARD EHV 138KV CKT 1	Build .5 miles of 138 kV and install terminal equipment	1/1/2010	1/1/2010
OKGE	WOODWARD - WOODWARD EHV 138KV CKT 2	Build .5 miles of 138 kV and install terminal equipment	1/1/2010	1/1/2010
OKGE	WOODWARD 345/138KV TRANSFORMER CKT 1	Install 345/138 kV XF	1/1/2010	1/1/2010
SPS	CHERRY6 230.00 - Harrington Station East Bus 230KV CKT 1	Replace wavetrap at Harrington East	6/1/2015	6/1/2015
WERE	DEARING 138KV Capacitor	Dearing 138 kV 20 MVAR Capacitor Addition	6/1/2012	6/1/2012
WERE	LYONS - WHEATLAND 115KV CKT 1 #1	Replace CTs	10/1/2012	7/15/2013
WERE	LYONS - WHEATLAND 115KV CKT 1 #2	Rerate circuit to 1000 amps	10/1/2012	7/15/2013
WFEC	G03-05T 138.00 - PARADISE 138KV CKT 1	Upgrade Paradise to G03-05T to 1113	6/1/2010	6/1/2013
WFEC	GRACMNT4 138.00 - WASHITA 138KV CKT 2 WFEC	Build approximately 6 miles of 138kV.	1/1/2012	1/1/2012
WFEC	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	New 19 miles 345 KV	7/1/2012	7/1/2012
VVILO			· , -,	- / -/

Table 5 - Third Party Facility Constraints

Transmi	ission Owner	UpgradeName	Solution	Earliest Date Upgrade Required (DUN)	Estimated Date of Upgrade Completion (EOC)	Estimated Engineering & Construction Cost
		None				