



*Preliminary  
System Impact Study  
SPP-2004-075-2P (Option 1)  
For The Designation of a New  
Network Resource  
Requested By  
GDS Associates*

*From AEPW to AEPW*

*For a Reserved Amount Of 200MW  
From 1/1/2006  
To 1/1/2009*

*SPP Engineering, Tariff Studies*

## **System Impact Study**

GDS Associates has requested a system impact study to designate a new Network Resource in the AEPW control area for 200 MW to serve Network Load in the AEPW control area. The period of the service requested is from 1/1/2006 to 1/1/2009. The principal objective of this study is to identify system constraints on the SPP Regional Tariff System and potential system facility upgrades that may be necessary to provide the requested service.

This study was performed for the AEPW to AEPW request in order to provide preliminary results identifying facility upgrades that may be required for the requested service. The requested service was modeled as a transfer from the new Network Resource in the AEPW control area to the Network Load in the AEPW control area. Positive impacts removed by the existing Network Resource were given as credits to the new Network Resource based upon the existing Network Resource being replaced by the new Network Resource. The preliminary study is performed with only confirmed reservations included in the models. The models do not include any reservations, even those with a higher priority, that are still in study mode. The results of the transfer analyses are documented in Tables 1, 2 and 3 of the report. Table 1 summarizes the results of the Scenario 1 system impact analysis. Table 2 summarizes the results of the Scenario 2 system impact analysis. Table 3 summarizes the results of the Scenario 3 system impact analysis. The results given in Tables 1, 2 and 3 include upgrades that may be assigned to higher priority requests. If a facility identified for the AEPW to AEPW study is also identified for a study with higher priority, the facility will be assigned to the request with the highest priority. If the higher priority customer does not take service, the facility would then be assigned to the AEPW to AEPW request. The primary purpose of this preliminary study is to provide the customer with an estimated cost of the facility upgrades that may be required in order to accommodate the requested service. The preliminary study is performed by monitoring each facility at 90% of its rating. This is done to provide an estimate of possible overloads that may be assigned to the customer if requests with higher priority are accepted.

Ten seasonal models were used to study the AEPW to AEPW request for the requested service period. The SPP 2004 Series Cases Update 2, 2005 April Minimum (05AP), 2005 Spring Peak (05G), 2005 Summer Peak (05SP), 2005 Summer Shoulder (05SH), 2005 Fall Peak (05FA), 2005/06 Winter Peak (05WP), 2007 Summer Peak (07SP), 2007/08 Winter Peak (07WP), 2010 Summer Peak (10SP) and 2010/11 Winter Peak (10WP) were used to study the impact of the request on the SPP system during the requested service period of 1/1/2006 to 1/1/2009. The chosen base case models were modified to reflect the most current modeling information. The cases were modified to reflect firm transfers during the requested service period that were not already included in the January 2004 base case series models. From the ten seasonal models, three system scenarios were developed Scenario 1 includes confirmed West to East transfers not already included in the January 2004 base case series models, SPS Exporting (including the Lamar HVDC Tie flowing from SPS to Lamar), and ERCOT exporting. Scenario 2 includes confirmed East to West transfers not already included in the January 2004 base case series models, SPS Importing (including the Lamar HVDC Tie flowing from Lamar to SPS), and ERCOT importing. Scenario 3 includes confirmed West to East transfers not already included in the January 2004 base case series models, SPS Importing (including the Lamar HVDC Tie flowing from Lamar to SPS), and ERCOT importing.

PTI's MUST First Contingency Incremental Transfer Capability (FCITC) DC analysis was used to study the request. The MUST options chosen to conduct the System Impact Study analysis can be found in Appendix A. The MUST option to convert MVA branch ratings to estimated MW ratings was used to partially compensate for reactive loading.

These study results are preliminary estimates only and are not intended for use in final determination of the granting of service. These results do not include an evaluation of potential constraints in the planning horizon beyond the reservation period that may limit the right to renew service. Also, these results do not include third party constraints. Any solutions, upgrades, and costs provided in the preliminary System Impact Study are planning estimates only. The final ATC and upgrades required may vary from these results due to the status of higher priority requests, unknown facility upgrades and proposed transmission plans that will be identified during the facility study process, and the final results of the full AC analysis.

SPP will also review the possibility of curtailment of previously confirmed service and/or the redispatch of units as an option for relieving the additional impacts on the SPP facilities caused by the AEPW to AEPW request. It is the responsibility of the customer to reach an agreement with the applicable party concerning the curtailment of confirmed service and the redispatch of units. The curtailment and redispatch requirements would be called upon prior to implementing NERC TLR Level 5a. These options will be evaluated as part of the full AC analysis. The final upgrade solutions, cost assignments and available redispatch and curtailment options will be determined upon the completion of the full AC analysis.

**Table 1** – SPP facility overloads identified for the AEPW to AEPW transfer using Scenario 1

| Study Case | From Area - To Area | Branch Overload                         | Rating <MW> | BC % Loading | TC % Loading | %TDF    | Existing TC % Loading | Existing %TDF | Outaged Branch Causing Overload  | ATC <MW> | Solution  | Estimated Cost |
|------------|---------------------|---|-------------|--------------|--------------|---------|-----------------------|---------------|--|----------|---|----------------|
| 05AP       |                     | NONE IDENTIFIED                         |             |              |              |         |                       |               |  | 200      |   |                |
| 05G        | AEPW-AEPW           | 53571 MARSHL-4 138 *B042 1 1            | 107         | 94.3         | 101.3        | 3.7410  | 101.0                 | 3.584         | 53623 MARAUTO2 69 *B017 1 2  | 163      | Replace 755 ACAR Strain Bus & Replace 1033 AAC Jumpers                                  | \$ 40,000      |
| 05G        | AEPW-AEPW           | 53623 MARAUTO2 69 *B042 1 1             | 107         | 94.3         | 101.3        | 3.7410  | 101.0                 | 3.584         | 53571 MARSHL-4 138 *B017 1 2   | 163      | See Previous Upgrade Specified For Facility   |                |
| 05G        | AEPW-AEPW           | 53571 MARSHL-4 138 *B017 1 2            | 107         | 94.2         | 101.2        | 3.7370  | 100.9                 | 3.579         | 53571 MARSHL-4 138 *B042 1 1   | 166      | See Previous Upgrade Specified For Facility   |                |
| 05G        | AEPW-AEPW           | 53623 MARAUTO2 69 *B017 1 2             | 107         | 94.2         | 101.2        | 3.7370  | 100.9                 | 3.579         | 53571 MARSHL-4 138 *B042 1 1   | 166      | See Previous Upgrade Specified For Facility   |                |
| 05SP       | AEPW-AEPW           | 53276 LSSOUTH4 138 53311 PITTSB_4 138 1 | 196         | 101.4        | 113.5        | 11.8660 | 113.4                 | 11.769        | 53619 WILKES 4 138 53622 WELSHRE4 138 1  | 0        | Reset CT @ Pittsburg.   | \$ 10,000      |
| 05SP       | AEPW-AEPW           | 53278 MAGNOLA2 69 53336 WINNSBO2 69 1   | 72          | 103.1        | 114.5        | 4.0610  | 114.0                 | 3.883         | 53590 PERDUE 4 138 53666 LHAWKIN4 138 1  | 0        | Replace Breaker, switches & jumpers @ Winnsboro. Replace switch # 9114 @ Magnolia Tap   | \$ 125,000     |
| 05SP       | AEPW-AEPW           | 53278 MAGNOLA2 69 53532 FORSTHL2 69 1   | 71          | 102.6        | 114.0        | 4.0610  | 113.5                 | 3.883         | 53590 PERDUE 4 138 53666 LHAWKIN4 138 1  | 0        | Replace switch # 9116 @ Magnolia Tap  | \$ 40,000      |
| 05SP       | AEPW-AEPW           | 53532 FORSTHL2 69 53596 QUITMAN2 69 1   | 58          | 118.9        | 129.8        | 3.1870  | 129.2                 | 3.0080        | 53590 PERDUE 4 138 53666 LHAWKIN4 138 1  | 0        | Replace Quitman bus, switches & jumpers. Change relay settings @ Quitman                | \$ 150,000     |
| 05SP       | AEPW-AEPW           | 53571 MARSHL-4 138 *B041 1 1            | 107         | 108.5        | 115.5        | 3.7210  | 114.6                 | 3.267         | 53623 MARAUTO2 69 *B142 1 2  | 0        | See Previous Upgrade Specified For Facility   |                |
| 05SP       | AEPW-AEPW           | 53571 MARSHL-4 138 *B142 1 2            | 107         | 108.4        | 115.4        | 3.7170  | 114.5                 | 3.263         | 53623 MARAUTO2 69 *B041 1 1  | 0        | See Previous Upgrade Specified For Facility   |                |
| 05SP       | AEPW-AEPW           | 53623 MARAUTO2 69 *B041 1 1             | 107         | 108.4        | 115.4        | 3.7210  | 114.5                 | 3.267         | 53571 MARSHL-4 138 *B142 1 2   | 0        | See Previous Upgrade Specified For Facility   |                |
| 05SP       | AEPW-AEPW           | 53623 MARAUTO2 69 *B142 1 2             | 107         | 108.3        | 115.3        | 3.7170  | 114.4                 | 3.263         | 53623 MARAUTO2 69 *B041 1 1  | 0        | See Previous Upgrade Specified For Facility   |                |
| 05SP       | AEPW-AEPW           | 53245 ALUMXT 4 138 53300 NWTXARK4 138 1 | 260         | 94.3         | 100.5        | 8.0890  | 99.5                  | 6.751         | 53299 NW Texarkana Bann Tap 53300 N New Boston 138 1<br>53299 NW Texarkana Bann Tap 53298 NW Texarkana 138 1<br>53299 NW Texarkana Bann Tap 53250 Bann 138 1 | 183      | Rebuild 1.68 miles of 1024 ACAR with 2156 ACSR, Replace wavetrap jumpers with 2156 ACSR | \$ 840,000     |
| 05SP       | AEPW-AEPW           | 53527 DIANA 4 138 53590 PERDUE 4 138 1  | 268         | 84.0         | 92.6         | 11.4950 | 92.2                  | 11.005        | 53542 HARRISN4 138 53561 LIBCYTP4 138 1  | 200      | Replace Breaker 10070 @ Perdue  | \$ 150,000     |
| 05SP       | AEPW-AEPW           | 53540 GREGGTN2 69 53562 LLAMOND2 69 1   | 107         | 88.4         | 95.3         | 3.6810  | 95.1                  | 3.574         | 53527 DIANA 4 138 53590 PERDUE 4 138 1   | 200      | Rebuild 2.66 miles of 755 ACAR with 1590 ACSR   | \$ 1,100,000   |

**Table 1** – SPP facility overloads identified for the AEPW to AEPW transfer using Scenario 1

| Study Case | From Area - To Area | Branch Overload                         | Rating <MW> | BC % Loading | TC % Loading | %TDF   | Existing TC % Loading | Existing %TDF | Outaged Branch Causing Overload  | ATC <MW> | Solution   | Estimated Cost |
|------------|---------------------|---|-------------|--------------|--------------|--------|-----------------------|---------------|--|----------|--|----------------|
| 05SP       | AEPW-AEPW           | 53245 ALUMXT 4 138 53250 BANN 4 138 1   | 260         | 88.7         | 94.9         | 8.0890 | 93.9                  | 6.751         | 53299 NW Texarkana Bann Tap 53300 N New Boston 138 1<br>53299 NW Texarkana Bann Tap 53298 NW Texarkana 138 1<br>53299 NW Texarkana Bann Tap 53250 Bann 138 1 | 200      | Replace six (6) 138 kV switches, five at Bann & one at Alumax Tap. Rebuild 0.67 miles of 1024 ACAR with 2156 ACSR. Replace wavetrap jumpers @ Bann. Replace breaker 3300 @ Bann. | \$ 630,000     |
| 05SP       | OKGE-OKGE           | 54933 DRAPER 4 138 *B232 DRAPER 3 1 1   | 490         | 91.7         | 92.9         | 3.0240 | N/A*                  | N/A*          | 54933 DRAPER 4 138 *B233 DRAPER 4 1 2  | 200      | OKGE Upgrade in service by 6/1/2005  |                |
| 05SP       | OKGE-OKGE           | 54933 DRAPER 4 138 *B233 DRAPER 4 1 2   | 490         | 91.7         | 92.9         | 3.0240 | N/A*                  | N/A*          | 54934 DRAPER 7 345 *B232 DRAPER 3 1 1  | 200      | OKGE Upgrade in service by 6/1/2005  |                |
| 05SP       | OKGE-OKGE           | 54934 DRAPER 7 345 *B232 DRAPER 3 1 1   | 486         | 92.5         | 93.7         | 3.0240 | N/A*                  | N/A*          | 54933 DRAPER 4 138 *B233 DRAPER 4 1 2  | 200      | OKGE Upgrade in service by 6/1/2005  |                |
| 05SP       | OKGE-OKGE           | 54934 DRAPER 7 345 *B233 DRAPER 4 1 2   | 486         | 92.5         | 93.7         | 3.0240 | N/A*                  | N/A*          | 54933 DRAPER 4 138 *B232 DRAPER 3 1 1  | 200      | OKGE Upgrade in service by 6/1/2005  |                |
| 05SP       | OKGE-OKGE           | 55234 PECANCK5 161 *B423 PECANCK1 1 1   | 369         | 88.7         | 91.2         | 4.6990 | N/A*                  | N/A*          | 55224 MUSKOGE7 345 55302 FTSMITH7 345 1  | 200      | Add 2nd 345/161 kV 369MVA transformer.   | \$ 3,000,000   |
| 05SP       | OKGE-OKGE           | 55235 PECANCK7 345 *B423 PECANCK1 1 1   | 366         | 89.6         | 92.1         | 4.6990 | N/A*                  | N/A*          | 55224 MUSKOGE7 345 55302 FTSMITH7 345 1  | 200      | See Previous Upgrade Specified For Facility  |                |
| 05SH       | AEPW-AEPW           | 53532 FORSTHL2 69 53596 QUITMAN2 69 1   | 58          | 93.9         | 104.8        | 3.1820 | 104.7                 | 3.142         | 53590 PERDUE 4 138 53666 LHAWKIN4 138 1  | 111      | See Previous Upgrade Specified For Facility  |                |
| 05SH       | AEPW-AEPW           | 53245 ALUMXT 4 138 53300 NWTXARK4 138 1 | 260         | 87.8         | 94.0         | 8.0880 | 93.4                  | 7.284         | 53299 NW Texarkana Bann Tap 53300 N New Boston 138 1<br>53299 NW Texarkana Bann Tap 53298 NW Texarkana 138 1<br>53299 NW Texarkana Bann Tap 53250 Bann 138 1 | 200      | See Previous Upgrade Specified For Facility  |                |
| 05SH       | AEPW-AEPW           | 53276 LSSOUTH4 138 53527 DIANA 4 138 1  | 266         | 89.1         | 92.6         | 4.6400 | 92.1                  | 3.93          | Multiple Outage Contingency<br>53615 WELSH 7 345 53620 WILKES 7 345 1<br>53615 WELSH 7 345 53301 NWTXARK7 345 1  | 200      | Rebuild 11.78 miles of double 336 & 397 ACSR with 2-795 ACSR. Replace 1200A switch # 10387 & wavetrap jumpers @ Diana  | \$ 6,500,000   |
| 05SH       | AEPW-AEPW           | 53278 MAGNOLA2 69 53336 WINNSBO2 69 1   | 72          | 81.8         | 93.1         | 4.0540 | 93.0                  | 4.014         | 53590 PERDUE 4 138 53666 LHAWKIN4 138 1  | 200      | See Previous Upgrade Specified For Facility  |                |
| 05SH       | AEPW-AEPW           | 53278 MAGNOLA2 69 53532 FORSTHL2 69 1   | 72          | 81.5         | 92.8         | 4.0540 | 92.7                  | 4.014         | 53590 PERDUE 4 138 53666 LHAWKIN4 138 1  | 200      | See Previous Upgrade Specified For Facility  |                |
| 05SH       | AEPW-AEPW           | 53571 MARSHL-4 138 *B041 1 1            | 107         | 91.0         | 98.0         | 3.7220 | 97.8                  | 3.637         | 53571 MARSHL-4 138 *B142 1 2   | 200      | See Previous Upgrade Specified For Facility  |                |
| 05SH       | AEPW-AEPW           | 53571 MARSHL-4 138 *B142 1 2            | 107         | 90.9         | 97.9         | 3.7180 | 97.7                  | 3.633         | 53623 MARAUTO2 69 *B041 1 1  | 200      | See Previous Upgrade Specified For Facility  |                |

**Table 1** – SPP facility overloads identified for the AEPW to AEPW transfer using Scenario 1

| Study Case | From Area - To Area | Branch Overload                         | Rating <MW> | BC % Loading | TC % Loading | %TDF    | Existing TC % Loading | Existing %TDF | Outaged Branch Causing Overload  | ATC <MW> | Solution                                     | Estimated Cost |
|------------|---------------------|---|-------------|--------------|--------------|---------|-----------------------|---------------|--|----------|--|----------------|
| 05SH       | AEPW-AEPW           | 53623 MARAUTO2 69 *B041 1 1             | 107         | 91.0         | 98.0         | 3.7220  | 97.8                  | 3.637         | 53623 MARAUTO2 69 *B142 1 2  | 200      | See Previous Upgrade Specified For Facility  |                |
| 05SH       | AEPW-AEPW           | 53623 MARAUTO2 69 *B142 1 2             | 107         | 90.9         | 97.9         | 3.7180  | 97.7                  | 3.633         | 53571 MARSHL-4 138 *B041 1 1   | 200      | See Previous Upgrade Specified For Facility  |                |
| 05SH       | OKGE-OKGE           | 55234 PECANCK5 161 *B423 PECANCK1 1 1   | 370         | 96.5         | 99.0         | 4.7000  | N/A*                  | N/A*          | 55224 MUSKOGE7 345 55302 FTSMITH7 345 1  | 200      | See Previous Upgrade Specified For Facility  |                |
| 05SH       | OKGE-OKGE           | 55235 PECANCK7 345 *B423 PECANCK1 1 1   | 367         | 97.4         | 99.9         | 4.7000  | N/A*                  | N/A*          | 55224 MUSKOGE7 345 55302 FTSMITH7 345 1  | 200      | See Previous Upgrade Specified For Facility  |                |
| 05FA       | AEPW-AEPW           | 53571 MARSHL-4 138 *B125 1 1            | 107         | 90.9         | 97.9         | 3.7190  | 97.7                  | 3.64          | 53571 MARSHL-4 138 *B140 1 2   | 200      | See Previous Upgrade Specified For Facility  |                |
| 05FA       | AEPW-AEPW           | 53571 MARSHL-4 138 *B140 1 2            | 107         | 90.8         | 97.8         | 3.7150  | 97.6                  | 3.636         | 53571 MARSHL-4 138 *B125 1 1   | 200      | See Previous Upgrade Specified For Facility  |                |
| 05FA       | AEPW-AEPW           | 53623 MARAUTO2 69 *B125 1 1             | 107         | 90.9         | 97.9         | 3.7190  | 97.7                  | 3.64          | 53571 MARSHL-4 138 *B140 1 2   | 200      | See Previous Upgrade Specified For Facility  |                |
| 05FA       | AEPW-AEPW           | 53623 MARAUTO2 69 *B140 1 2             | 107         | 90.8         | 97.8         | 3.7150  | 97.6                  | 3.636         | 53623 MARAUTO2 69 *B125 1 1  | 200      | See Previous Upgrade Specified For Facility  |                |
| 05WP       | AEPW-AEPW           | 53278 MAGNOLA2 69 53532 FORSTHL2 69 1   | 72          | 101.6        | 113.1        | 4.1250  | 113.0                 | 4.115         | 53590 PERDUE 4 138 53666 LHAWKIN4 138 1  | 0        | See Previous Upgrade Specified For Facility  |                |
| 07SP       | AEPW-AEPW           | 53571 MARSHL-4 138 *B069 1 1            | 107         | 111.9        | 118.8        | 3.7020  | 118.2                 | 3.381         | 3Wnd: OPEN *B0 99 2  | 0        | See Previous Upgrade Specified For Facility  |                |
| 07SP       | AEPW-AEPW           | 53571 MARSHL-4 138 *B099 1 2            | 107         | 111.8        | 118.7        | 3.6980  | 118.1                 | 3.377         | 3Wnd: OPEN *B0 69 1  | 0        | See Previous Upgrade Specified For Facility  |                |
| 07SP       | AEPW-AEPW           | 53623 MARAUTO2 69 *B069 1 1             | 107         | 111.7        | 118.6        | 3.7020  | 118.0                 | 3.381         | 3Wnd: OPEN *B0 99 2  | 0        | See Previous Upgrade Specified For Facility  |                |
| 07SP       | AEPW-AEPW           | 53623 MARAUTO2 69 *B099 1 2             | 107         | 111.6        | 118.5        | 3.6980  | 117.9                 | 3.377         | 3Wnd: OPEN *B0 69 1  | 0        | See Previous Upgrade Specified For Facility  |                |
| 07SP       | AEPW-AEPW           | 53245 ALUMXT 4 138 53300 NWTXARK4 138 1 | 260         | 98.3         | 104.5        | 8.1030  | 103.7                 | 6.968         | 53299 NW Texarkana Bann Tap 53300 N New Boston 138 1<br>53299 NW Texarkana Bann Tap 53298 NW Texarkana 138 1<br>53299 NW Texarkana Bann Tap 53250 Bann 138 1 | 54       | See Previous Upgrade Specified For Facility  |                |
| 07SP       | AEPW-AEPW           | 53245 ALUMXT 4 138 53250 BANN 4 138 1   | 260         | 92.8         | 99.0         | 8.1030  | 98.1                  | 6.968         | 53299 NW Texarkana Bann Tap 53300 N New Boston 138 1<br>53299 NW Texarkana Bann Tap 53298 NW Texarkana 138 1<br>53299 NW Texarkana Bann Tap 53250 Bann 138 1 | 200      | See Previous Upgrade Specified For Facility  |                |
| 07SP       | AEPW-AEPW           | 53423 LONGWD 4 138 53457 OAKPH 4 138 1  | 208         | 92.4         | 96.5         | 4.2790  | N/A*                  | N/A*          | Multiple Outage Contingency<br>53454 SW SHV 7 345 53424 LONGWD 7 345 1<br>53454 SW SHV 7 345 53528 DIANA 7 345 1   | 200      | Rebuild 1.8 miles of 666 ACSR with 1590 ACSR | \$ 800,000     |
| 07SP       | AEPW-AEPW           | 53527 DIANA 4 138 53590 PERDUE 4 138 1  | 268         | 81.9         | 90.2         | 11.1710 | 90.1                  | 11.029        | 53542 HARRISN4 138 53561 LIBCYTP4 138 1  | 200      | See Previous Upgrade Specified For Facility  |                |

**Table 1** – SPP facility overloads identified for the AEPW to AEPW transfer using Scenario 1

| Study Case | From Area - To Area | Branch Overload                         | Rating <MW> | BC % Loading | TC % Loading | %TDF    | Existing TC % Loading | Existing %TDF | Outaged Branch Causing Overload  | ATC <MW> | Solution  | Estimated Cost |
|------------|---------------------|---|-------------|--------------|--------------|---------|-----------------------|---------------|--|----------|---|----------------|
| 07SP       | OKGE-OKGE           | 55234 PECANCK5 161 *B399 PECANCK1 1 1   | 369         | 89.2         | 91.7         | 4.5890  | 91.0                  | 3.295         | 55224 MUSKOGE7 345 55302 FTSMITH7 345 1  | 200      | See Previous Upgrade Specified For Facility   |                |
| 07SP       | OKGE-OKGE           | 55235 PECANCK7 345 *B399 PECANCK1 1 1   | 366         | 90.1         | 92.6         | 4.5890  | 91.9                  | 3.295         | 55224 MUSKOGE7 345 55302 FTSMITH7 345 1  | 200      | See Previous Upgrade Specified For Facility   |                |
| 07WP       | OKGE-OKGE           | 55234 PECANCK5 161 *B399 PECANCK1 1 1   | 370         | 90.3         | 92.8         | 4.5820  | 90.8                  | 0.9300        | 55224 MUSKOGE7 345 55302 FTSMITH7 345 1  | 200      | See Previous Upgrade Specified For Facility   |                |
| 07WP       | OKGE-OKGE           | 55235 PECANCK7 345 *B399 PECANCK1 1 1   | 369         | 90.6         | 93.1         | 4.5820  | 91.1                  | 0.9300        | 55224 MUSKOGE7 345 55302 FTSMITH7 345 1  | 200      | See Previous Upgrade Specified For Facility   |                |
| 10SP       | AEPW-AEPW           | 53245 ALUMXT 4 138 53300 NWTXARK4 138 1 | 260         | 102.9        | 109.2        | 8.1100  | 108.2                 | 6.863         | 53299 NW Texarkana Bann Tap 53300 N New Boston 138 1<br>53299 NW Texarkana Bann Tap 53298 NW Texarkana 138 1<br>53299 NW Texarkana Bann Tap 53250 Bann 138 1 | 0        | See Previous Upgrade Specified For Facility   |                |
| 10SP       | AEPW-AEPW           | 53276 LSSOUTH4 138 53311 PITTSB_4 138 1 | 195         | 122.3        | 134.2        | 11.6750 | 134.0                 | 11.449        | 53619 WILKES 4 138 53622 WELSHRE4 138 1  | 0        | See Previous Upgrade Specified For Facility   |                |
| 10SP       | AEPW-AEPW           | 53557 KNOXLEE4 138 53586 OAK2HIL4 138 1 | 206         | 109.0        | 113.7        | 4.8800  | 113.5                 | 4.632         | 53557 KNOXLEE4 138 53574 MONROER4 138 1  | 0        | Reset relays & replace wavetrap @ Knoxlee   | \$ 50,000      |
| 10SP       | AEPW-AEPW           | 53245 ALUMXT 4 138 53250 BANN 4 138 1   | 260         | 97.0         | 103.3        | 8.1100  | 102.3                 | 6.863         | 53299 NW Texarkana Bann Tap 53300 N New Boston 138 1<br>53299 NW Texarkana Bann Tap 53298 NW Texarkana 138 1<br>53299 NW Texarkana Bann Tap 53250 Bann 138 1 | 95       | See Previous Upgrade Specified For Facility   |                |
| 10SP       | AEPW-AEPW           | 53597 ROKHILL2 69 *B039 1 1             | 46          | 88.9         | 102.8        | 3.1760  | 102.6                 | 3.14          | 53516 BLOCKRT2 69 53570 MARSHAL2 69 1  | 160      | Requires addition of 3rd Rock Hill 138/69kV 46MVA Unit to eliminate overload of unit #1 and #2. | \$ 1,400,000   |
| 10SP       | AEPW-AEPW           | 53598 ROKHILL4 138 *B039 1 1            | 46          | 88.9         | 102.8        | 3.1760  | 102.6                 | 3.14          | 53516 BLOCKRT2 69 53570 MARSHAL2 69 1  | 160      | See Previous Upgrade Specified For Facility   |                |
| 10SP       | AEPW-AEPW           | 53598 ROKHILL4 138 *B130 1 2            | 46          | 88.5         | 102.3        | 3.1540  | 102.1                 | 3.119         | 53516 BLOCKRT2 69 53570 MARSHAL2 69 1  | 167      | See Previous Upgrade Specified For Facility   |                |
| 10SP       | AEPW-AEPW           | 53597 ROKHILL2 69 *B130 1 2             | 46          | 88.3         | 102.0        | 3.1540  | 101.9                 | 3.119         | 53516 BLOCKRT2 69 53570 MARSHAL2 69 1  | 171      | See Previous Upgrade Specified For Facility   |                |
| 10SP       | AEPW-AEPW           | 53532 FORSTHL2 69 53596 QUITMAN2 69 1   | 58          | 86.9         | 101.0        | 4.1230  | 100.8                 | 4.06          | 3Wnd: OPEN *B0 19 1  | 185      | See Previous Upgrade Specified For Facility   |                |
| 10SP       | AEPW-AEPW           | 53276 LSSOUTH4 138 53619 WILKES 4 138 1 | 312         | 88.8         | 95.0         | 9.7130  | 94.4                  | 8.763         | 53521 CHAPELH4 138 53622 WELSHRE4 138 1  | 200      | Reset CTs   | \$ 2,000       |
| 10SP       | AEPW-AEPW           | 53278 MAGNOLA2 69 53336 WINNSBO2 69 1   | 72          | 77.9         | 91.8         | 4.9870  | 91.6                  | 4.924         | 3Wnd: OPEN *B0 19 1  | 200      | See Previous Upgrade Specified For Facility   |                |
| 10SP       | AEPW-AEPW           | 53278 MAGNOLA2 69 53532 FORSTHL2 69 1   | 72          | 77.4         | 91.4         | 4.9870  | 91.2                  | 4.924         | 3Wnd: OPEN *B0 19 1  | 200      | See Previous Upgrade Specified For Facility   |                |
| 10SP       | AEPW-AEPW           | 53423 LONGWD 4 138 53457 OAKPH 4 138 1  | 208         | 94.6         | 98.7         | 4.2400  | 98.4                  | 3.937         | Multiple Outage Contingency<br>53454 SW SHV 7 345 53424 LONGWD 7 345 1<br>53454 SW SHV 7 345 53528 DIANA 7 345 1   | 200      | See Previous Upgrade Specified For Facility   |                |

**Table 1** – SPP facility overloads identified for the AEPW to AEPW transfer using Scenario 1

| Study Case | From Area - To Area | Branch Overload                         | Rating <MW> | BC % Loading | TC % Loading | %TDF    | Existing TC % Loading | Existing %TDF | Outaged Branch Causing Overload   | ATC <MW> | Solution                                    | Estimated Cost |
|------------|---------------------|---|-------------|--------------|--------------|---------|-----------------------|---------------|---|----------|---|----------------|
| 10SP       | AEPW-AEPW           | 53453 SW SHV 4 138 *B003 1 1            | 657         | 90.5         | 94.1         | 11.8760 | 93.8                  | 11.059        | 3Wnd: OPEN *B0 9 2  | 200      | Solution Undetermined                       | TBD            |
| 10SP       | AEPW-AEPW           | 53453 SW SHV 4 138 *B009 1 2            | 657         | 88.8         | 92.3         | 11.6620 | 92.1                  | 10.86         | 3Wnd: OPEN *B0 3 1  | 200      | Solution Undetermined                       | TBD            |
| 10SP       | AEPW-AEPW           | 53453 SW SHV 4 138 53455 SW SHVT4 138 1 | 302         | 86.8         | 92.4         | 8.4670  | 92.1                  | 7.9           | 53464 Western Electric Tap 53453 SW Shreveport 138 1<br>53464 Western Electric Tap 53450 Stonewall 138 1<br>53464 Western Electric Tap 53463 Western Electric 138 1 | 200      | Solution Undetermined                       | TBD            |
| 10SP       | AEPW-AEPW           | 53454 SW SHV 7 345 *B003 1 1            | 653         | 91.0         | 94.6         | 11.8760 | 94.4                  | 11.059        | 3Wnd: OPEN *B0 9 2  | 200      | Solution Undetermined                       | TBD            |
| 10SP       | AEPW-AEPW           | 53454 SW SHV 7 345 *B009 1 2            | 654         | 89.3         | 92.8         | 11.6620 | 92.6                  | 10.86         | 3Wnd: OPEN *B0 3 1  | 200      | Solution Undetermined                       | TBD            |
| 10SP       | AEPW-AEPW           | 53527 DIANA 4 138 53590 PERDUE 4 138 1  | 268         | 88.1         | 96.5         | 11.2340 | 96.4                  | 11.022        | 53542 HARRISN4 138 53561 LIBCYTP4 138 1   | 200      | See Previous Upgrade Specified For Facility |                |
| 10SP       | AEPW-AEPW           | 53584 NWHENDR4 138 53585 OAK1HIL4 138 1 | 237         | 91.0         | 94.0         | 3.5570  | 93.8                  | 3.309         | 53557 KNOXLEE4 138 53574 MONROER4 138 1   | 200      | Replace wavetrap @ NW Henderson.            | \$ 30,000      |
| 10SP       | AEPW-AEPW           | 53619 WILKES 4 138 53622 WELSHRE4 138 1 | 260         | 85.8         | 94.0         | 10.5870 | 93.8                  | 10.334        | 53276 LSSOUTH4 138 53311 PITTSB_4 138 1   | 200      | Solution Undetermined                       | TBD            |
| 10SP       | OKGE-OKGE           | 54933 DRAPER 4 138 *B232 DRAPER 3 1 1   | 489         | 92.9         | 94.2         | 3.0250  | N/A*                  | N/A*          | 3Wnd: OPEN *B2 33 D RAPER 4 2   | 200      | OKGE Upgrade in service by 6/1/2005         |                |
| 10SP       | OKGE-OKGE           | 54933 DRAPER 4 138 *B233 DRAPER 4 1 2   | 489         | 92.9         | 94.2         | 3.0250  | N/A*                  | N/A*          | 3Wnd: OPEN *B2 32 D RAPER 3 1   | 200      | OKGE Upgrade in service by 6/1/2005         |                |
| 10SP       | OKGE-OKGE           | 54934 DRAPER 7 345 *B232 DRAPER 3 1 1   | 484         | 93.9         | 95.2         | 3.0250  | N/A*                  | N/A*          | 3Wnd: OPEN *B2 33 D RAPER 4 2   | 200      | OKGE Upgrade in service by 6/1/2005         |                |
| 10SP       | OKGE-OKGE           | 54934 DRAPER 7 345 *B233 DRAPER 4 1 2   | 484         | 93.9         | 95.2         | 3.0250  | N/A*                  | N/A*          | 3Wnd: OPEN *B2 32 D RAPER 3 1   | 200      | OKGE Upgrade in service by 6/1/2005         |                |
| 10SP       | OKGE-OKGE           | 55234 PECANCK5 161 *B399 PECANCK1 1 1   | 369         | 89.9         | 92.3         | 4.5830  | 92.1                  | 4.204         | 55224 MUSKOGE7 345 55302 FTSMITH7 345 1   | 200      | See Previous Upgrade Specified For Facility |                |
| 10SP       | OKGE-OKGE           | 55235 PECANCK7 345 *B399 PECANCK1 1 1   | 366         | 90.8         | 93.3         | 4.5830  | 93.1                  | 4.204         | 55224 MUSKOGE7 345 55302 FTSMITH7 345 1   | 200      | See Previous Upgrade Specified For Facility |                |
| 10WP       | AEPW-AEPW           | 53597 ROKHILL2 69 *B042 1 1             | 46          | 78.2         | 92.6         | 3.2970  | 92.5                  | 3.274         | 53516 BLOCKRT2 69 53570 MARSHAL2 69 1   | 200      | See Previous Upgrade Specified For Facility |                |
| 10WP       | AEPW-AEPW           | 53597 ROKHILL2 69 *B140 1 2             | 46          | 77.8         | 92.1         | 3.2740  | 92.0                  | 3.252         | 53516 BLOCKRT2 69 53570 MARSHAL2 69 1   | 200      | See Previous Upgrade Specified For Facility |                |
| 10WP       | AEPW-AEPW           | 53598 ROKHILL4 138 *B042 1 1            | 46          | 78.4         | 92.8         | 3.2970  | 92.7                  | 3.274         | 53516 BLOCKRT2 69 53570 MARSHAL2 69 1   | 200      | See Previous Upgrade Specified For Facility |                |

**Table 1** – SPP facility overloads identified for the AEPW to AEPW transfer using Scenario 1

| Study Case | From Area - To Area | Branch Overload              | Rating <MW> | BC % Loading | TC % Loading | %TDF   | Existing TC % Loading | Existing %TDF | Outaged Branch Causing Overload       | ATC <MW> | Solution  | Estimated Cost |
|------------|---------------------|------------------------------|-------------|--------------|--------------|--------|-----------------------|---------------|---------------------------------------|----------|---|----------------|
| 10WP       | AEPW-AEPW           | 53598 ROKHILL4 138 *B140 1 2 | 46          | 78.0         | 92.3         | 3.2740 | 92.2                  | 3.252         | 53516 BLOCKRT2 69 53570 MARSHAL2 69 1 | 200      | See Previous Upgrade Specified For Facility   |                |
|            |                     |                              |             |              |              |        |                       |               |                                       |          | This cost may be higher due to additional facilities whose solutions will be determined during the Facility Study process | \$*            |
|            |                     |                              |             |              |              |        |                       |               |                                       |          | Total Cost with Facilities Monitored @ 90% Loading  | \$ 14,867,000  |
|            |                     |                              |             |              |              |        |                       |               |                                       |          | Total Cost with Facilities Monitored @ 100% Loading   | \$ 3,285,000   |

\*Existing Network Resource has a minimal positive impact or a negative impact on facility. No credit for positive impact removed can be given to the New Network Resource for this facility.

**Table 2** – SPP facility overloads identified for the AEPW to AEPW transfer using Scenario 2

| Study Case | From Area - To Area | Branch Overload                         | Rating <MW> | BC % Loading | TC % Loading | %TDF    | Existing TC % Loading | Existing %TDF | Outaged Branch Causing Overload  | ATC <MW> | Solution  | Estimated Cost |
|------------|---------------------|---|-------------|--------------|--------------|---------|-----------------------|---------------|--|----------|---|----------------|
| 05AP       |                     | NONE IDENTIFIED                         |             |              |              |         |                       |               |  | 200      |   |                |
| 05G        | AEPW-AEPW           | 53571 MARSHL-4 138 *B017 1 2            | 107         | 86.5         | 93.5         | 3.7370  | 93.2                  | 3.579         | 53571 MARSHL-4 138 *B042 1 1   | 200      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 05G        | AEPW-AEPW           | 53571 MARSHL-4 138 *B042 1 1            | 107         | 86.6         | 93.6         | 3.7410  | 93.3                  | 3.584         | 53623 MARAUTO2 69 *B017 1 2  | 200      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 05G        | AEPW-AEPW           | 53623 MARAUTO2 69 *B017 1 2             | 107         | 86.4         | 93.4         | 3.7370  | 93.1                  | 3.579         | 53623 MARAUTO2 69 *B042 1 1  | 200      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 05G        | AEPW-AEPW           | 53623 MARAUTO2 69 *B042 1 1             | 107         | 86.5         | 93.5         | 3.7410  | 93.2                  | 3.584         | 53571 MARSHL-4 138 *B017 1 2   | 200      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 05SP       | AEPW-AEPW           | 53532 FORSTHL2 69 53596 QUITMAN2 69 1   | 58          | 111.9        | 122.9        | 3.1870  | 122.3                 | 3.0080        | 53590 PERDUE 4 138 53666 LHAWKIN4 138 1  | 0        | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 05SP       | AEPW-AEPW           | 53571 MARSHL-4 138 *B041 1 1            | 107         | 100.3        | 107.2        | 3.7210  | 106.4                 | 3.267         | 53623 MARAUTO2 69 *B142 1 2  | 0        | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 05SP       | AEPW-AEPW           | 53571 MARSHL-4 138 *B142 1 2            | 107         | 100.2        | 107.1        | 3.7170  | 106.3                 | 3.263         | 53571 MARSHL-4 138 *B041 1 1   | 0        | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 05SP       | AEPW-AEPW           | 53623 MARAUTO2 69 *B041 1 1             | 107         | 100.2        | 107.1        | 3.7210  | 106.3                 | 3.267         | 53623 MARAUTO2 69 *B142 1 2  | 0        | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 05SP       | AEPW-AEPW           | 53623 MARAUTO2 69 *B142 1 2             | 107         | 100.1        | 107.0        | 3.7170  | 106.2                 | 3.263         | 53623 MARAUTO2 69 *B041 1 1  | 0        | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 05SP       | AEPW-AEPW           | 53276 LSSOUTH4 138 53311 PITTSB_4 138 1 | 196         | 99.7         | 111.8        | 11.8660 | 111.7                 | 11.769        | 53619 WILKES 4 138 53622 WELSHRE4 138 1  | 5        | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 05SP       | AEPW-AEPW           | 53278 MAGNOLA2 69 53336 WINNSBO2 69 1   | 72          | 97.4         | 108.7        | 4.0610  | 108.2                 | 3.883         | 53590 PERDUE 4 138 53666 LHAWKIN4 138 1  | 46       | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 05SP       | AEPW-AEPW           | 53278 MAGNOLA2 69 53532 FORSTHL2 69 1   | 72          | 97.0         | 108.3        | 4.0610  | 107.8                 | 3.883         | 53590 PERDUE 4 138 53666 LHAWKIN4 138 1  | 53       | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 05SP       | AEPW-AEPW           | 53245 ALUMXT 4 138 53300 NWTXARK4 138 1 | 260         | 83.9         | 90.1         | 8.0890  | 89.1                  | 6.751         | 53299 NW Texarkana Bann Tap 53300 N New Boston 138 1<br>53299 NW Texarkana Bann Tap 53298 NW Texarkana 138 1<br>53299 NW Texarkana Bann Tap 53250 Bann 138 1 | 200      | See Previous Upgrade Specified For Facility in Scenario 1 |                |

**Table 2** – SPP facility overloads identified for the AEPW to AEPW transfer using Scenario 2

| Study Case | From Area - To Area | Branch Overload                         | Rating <MW> | BC % Loading | TC % Loading | %TDF   | Existing TC % Loading | Existing %TDF | Outaged Branch Causing Overload         | ATC <MW> | Solution  | Estimated Cost |
|------------|---------------------|---|-------------|--------------|--------------|--------|-----------------------|---------------|---|----------|---|----------------|
| 05SP       | AEPW-AEPW           | 53276 LSSOUTH4 138 53619 WILKES 4 138 1 | 314         | 86.0         | 92.2         | 9.7690 | 92.0                  | 9.429         | 53619 WILKES 4 138 53622 WELSHRE4 138 1 | 200      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 05SP       | AEPW-AEPW           | 53540 GREGGTN2 69 53562 LLAMOND2 69 1   | 107         | 85.6         | 92.5         | 3.6810 | 92.3                  | 3.574         | 53527 DIANA 4 138 53590 PERDUE 4 138 1  | 200      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 05SP       | OKGE-OKGE           | 54933 DRAPER 4 138 *B232 DRAPER 3 1 1   | 490         | 91.8         | 93.1         | 3.0240 | N/A*                  | N/A*          | 54933 DRAPER 4 138 *B233 DRAPER 4 1 2   | 200      | OKGE Upgrade in service by 6/1/2005                       |                |
| 05SP       | OKGE-OKGE           | 54933 DRAPER 4 138 *B233 DRAPER 4 1 2   | 490         | 91.8         | 93.1         | 3.0240 | N/A*                  | N/A*          | 54934 DRAPER 7 345 *B232 DRAPER 3 1 1   | 200      | OKGE Upgrade in service by 6/1/2005                       |                |
| 05SP       | OKGE-OKGE           | 54934 DRAPER 7 345 *B232 DRAPER 3 1 1   | 486         | 92.6         | 93.9         | 3.0240 | N/A*                  | N/A*          | 54934 DRAPER 7 345 *B233 DRAPER 4 1 2   | 200      | OKGE Upgrade in service by 6/1/2005                       |                |
| 05SP       | OKGE-OKGE           | 54934 DRAPER 7 345 *B233 DRAPER 4 1 2   | 486         | 92.6         | 93.9         | 3.0240 | N/A*                  | N/A*          | 54934 DRAPER 7 345 *B232 DRAPER 3 1 1   | 200      | OKGE Upgrade in service by 6/1/2005                       |                |
| 05SH       | AEPW-AEPW           | 53532 FORSTHL2 69 53596 QUITMAN2 69 1   | 59          | 86.6         | 97.5         | 3.1820 | 97.3                  | 3.142         | 53590 PERDUE 4 138 53666 LHAWKIN4 138 1 | 200      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 05SH       | AEPW-AEPW           | 53571 MARSHL-4 138 *B041 1 1            | 107         | 83.3         | 90.2         | 3.7220 | 90.1                  | 3.637         | 53571 MARSHL-4 138 *B142 1 2            | 200      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 05SH       | AEPW-AEPW           | 53571 MARSHL-4 138 *B142 1 2            | 107         | 83.2         | 90.1         | 3.7180 | 90.0                  | 3.633         | 53571 MARSHL-4 138 *B041 1 1            | 200      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 05SH       | AEPW-AEPW           | 53623 MARAUTO2 69 *B041 1 1             | 107         | 83.2         | 90.1         | 3.7220 | 90.0                  | 3.637         | 53571 MARSHL-4 138 *B142 1 2            | 200      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 05SH       | AEPW-AEPW           | 53623 MARAUTO2 69 *B142 1 2             | 107         | 83.1         | 90.0         | 3.7180 | 89.9                  | 3.633         | 53623 MARAUTO2 69 *B041 1 1             | 200      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 05FA       | AEPW-AEPW           | 53571 MARSHL-4 138 *B125 1 1            | 107         | 83.3         | 90.2         | 3.7190 | 90.1                  | 3.64          | 53571 MARSHL-4 138 *B140 1 2            | 200      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 05FA       | AEPW-AEPW           | 53571 MARSHL-4 138 *B140 1 2            | 107         | 83.2         | 90.1         | 3.7150 | 90.0                  | 3.636         | 53623 MARAUTO2 69 *B125 1 1             | 200      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 05FA       | AEPW-AEPW           | 53623 MARAUTO2 69 *B125 1 1             | 107         | 83.2         | 90.1         | 3.7190 | 90.0                  | 3.64          | 53571 MARSHL-4 138 *B140 1 2            | 200      | See Previous Upgrade Specified For Facility in Scenario 1 |                |

**Table 2** – SPP facility overloads identified for the AEPW to AEPW transfer using Scenario 2

| Study Case | From Area - To Area | Branch Overload                         | Rating <MW> | BC % Loading | TC % Loading | %TDF    | Existing TC % Loading | Existing %TDF | Outaged Branch Causing Overload  | ATC <MW> | Solution  | Estimated Cost |
|------------|---------------------|---|-------------|--------------|--------------|---------|-----------------------|---------------|--|----------|---|----------------|
| 05FA       | AEPW-AEPW           | 53623 MARAUTO2 69 *B140 1 2             | 107         | 83.1         | 90.0         | 3.7150  | 89.9                  | 3.636         | 53623 MARAUTO2 69 *B125 1 1  | 200      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 05WP       |                     | NONE IDENTIFIED                         |             |              |              |         |                       |               |  | 200      |   |                |
| 07SP       | AEPW-AEPW           | 53276 LSSOUTH4 138 53311 PITTSB_4 138 1 | 195         | 111.1        | 123.0        | 11.6370 | 122.7                 | 11.376        | 53619 WILKES 4 138 53622 WELSHRE4 138 1  | 0        | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 07SP       | AEPW-AEPW           | 53571 MARSHL-4 138 *B080 1 1            | 107         | 104.8        | 111.7        | 3.7020  | 110.9                 | 3.2520        | 3Wnd: OPEN *B0 27 2  | 0        | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 07SP       | AEPW-AEPW           | 53571 MARSHL-4 138 *B027 1 2            | 107         | 104.7        | 111.6        | 3.6980  | 110.8                 | 3.2480        | 3Wnd: OPEN *B0 80 1  | 0        | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 07SP       | AEPW-AEPW           | 53623 MARAUTO2 69 *B080 1 1             | 107         | 104.6        | 111.5        | 3.7020  | 110.7                 | 3.2520        | 3Wnd: OPEN *B0 27 2  | 0        | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 07SP       | AEPW-AEPW           | 53623 MARAUTO2 69 *B027 1 2             | 107         | 104.5        | 111.4        | 3.6980  | 110.6                 | 3.2480        | 3Wnd: OPEN *B0 80 1  | 0        | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 07SP       | AEPW-AEPW           | 53276 LSSOUTH4 138 53619 WILKES 4 138 1 | 313         | 97.2         | 103.4        | 9.6820  | 103.1                 | 9.2740        | 53619 WILKES 4 138 53622 WELSHRE4 138 1  | 90       | Reset CTs   | \$ 2,000       |
| 07SP       | AEPW-AEPW           | 53245 ALUMXT 4 138 53300 NWTXARK4 138 1 | 260         | 86.3         | 92.5         | 8.1030  | 91.5                  | 6.7540        | 53299 NW Texarkana Bann Tap 53300 N New Boston 138 1<br>53299 NW Texarkana Bann Tap 53298 NW Texarkana 138 1<br>53299 NW Texarkana Bann Tap 53250 Bann 138 1 | 200      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 07SP       | AEPW-AEPW           | 53532 FORSTHL2 69 53596 QUITMAN2 69 1   | 58          | 80.3         | 94.3         | 4.1210  | 94.1                  | 4.0520        | 3Wnd: OPEN *B0 19 1  | 200      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 07SP       | AEPW-AEPW           | 53540 GREGGTN2 69 53562 LLAMOND2 69 1   | 107         | 84.3         | 90.8         | 3.4820  | 90.7                  | 3.4280        | 53527 DIANA 4 138 53590 PERDUE 4 138 1   | 200      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 07WP       |                     | NONE IDENTIFIED                         |             |              |              |         |                       |               |  | 200      |   |                |
| 10SP       | AEPW-AEPW           | 53276 LSSOUTH4 138 53311 PITTSB_4 138 1 | 195         | 120.8        | 132.7        | 11.6750 | 132.5                 | 11.449        | 53619 WILKES 4 138 53622 WELSHRE4 138 1  | 0        | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 10SP       | AEPW-AEPW           | 53557 KNOXLEE4 138 53586 OAK2HIL4 138 1 | 206         | 103.6        | 108.3        | 4.8800  | 108.1                 | 4.6320        | 53557 KNOXLEE4 138 53574 MONROER4 138 1  | 0        | See Previous Upgrade Specified For Facility in Scenario 1 |                |

**Table 2** – SPP facility overloads identified for the AEPW to AEPW transfer using Scenario 2

| Study Case | From Area - To Area | Branch Overload                         | Rating <MW> | BC % Loading | TC % Loading | %TDF    | Existing TC % Loading | Existing %TDF | Outaged Branch Causing Overload   | ATC <MW> | Solution  | Estimated Cost |
|------------|---------------------|---|-------------|--------------|--------------|---------|-----------------------|---------------|---|----------|---|----------------|
| 10SP       | AEPW-AEPW           | 53276 LSSOUTH4 138 53619 WILKES 4 138 1 | 313         | 97.2         | 103.4        | 9.7130  | 102.8                 | 8.7630        | 53619 WILKES 4 138 53622 WELSHRE4 138 1   | 92       | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 10SP       | AEPW-AEPW           | 53598 ROKHILL4 138 *B039 1 1            | 46          | 91.5         | 105.4        | 3.1760  | 105.2                 | 3.1400        | 53516 BLOCKRT2 69 53570 MARSHAL2 69 1   | 122      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 10SP       | AEPW-AEPW           | 53597 ROKHILL2 69 *B039 1 1             | 46          | 91.3         | 105.1        | 3.1760  | 105.0                 | 3.1400        | 53516 BLOCKRT2 69 53570 MARSHAL2 69 1   | 126      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 10SP       | AEPW-AEPW           | 53598 ROKHILL4 138 *B130 1 2            | 46          | 90.9         | 104.7        | 3.1540  | 104.5                 | 3.1190        | 53516 BLOCKRT2 69 53570 MARSHAL2 69 1   | 132      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 10SP       | AEPW-AEPW           | 53597 ROKHILL2 69 *B130 1 2             | 46          | 90.7         | 104.4        | 3.1540  | 104.2                 | 3.1190        | 53516 BLOCKRT2 69 53570 MARSHAL2 69 1   | 136      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 10SP       | AEPW-AEPW           | 53374 FULTON 3 115 53383 HOPE 3 115 1   | 173         | 96.9         | 101.4        | 3.8720  | 100.3                 | 2.9670        | 54033 PITTSB-7 345 54037 VALIANT7 345 1   | 138      | Solution Undetermined                                     | TBD            |
| 10SP       | AEPW-AEPW           | 53532 FORSTHL2 69 53596 QUITMAN2 69 1   | 58          | 86.9         | 101.0        | 4.1230  | 100.8                 | 4.0600        | 53580 NMINEOL2 69 *B019 1 1   | 185      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 10SP       | AEPW-AEPW           | 53245 ALUMXT 4 138 53250 BANN 4 138 1   | 260         | 84.9         | 91.1         | 8.1100  | 90.2                  | 6.8630        | 53299 NW Texarkana Bann Tap 53300 N New Boston 138 1<br>53299 NW Texarkana Bann Tap 53298 NW Texarkana 138 1<br>53299 NW Texarkana Bann Tap 53250 Bann 138 1        | 200      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 10SP       | AEPW-AEPW           | 53245 ALUMXT 4 138 53300 NWTXARK4 138 1 | 260         | 90.8         | 97.0         | 8.1100  | 96.1                  | 6.8630        | 53299 NW Texarkana Bann Tap 53300 N New Boston 138 1<br>53299 NW Texarkana Bann Tap 53298 NW Texarkana 138 1<br>53299 NW Texarkana Bann Tap 53250 Bann 138 1        | 200      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 10SP       | AEPW-AEPW           | 53278 MAGNOLA2 69 53336 WINNSBO2 69 1   | 72          | 77.9         | 91.8         | 4.9870  | 91.6                  | 4.9240        | 53580 NMINEOL2 69 *B019 1 1   | 200      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 10SP       | AEPW-AEPW           | 53278 MAGNOLA2 69 53532 FORSTHL2 69 1   | 72          | 77.4         | 91.4         | 4.9870  | 91.2                  | 4.9240        | 53580 NMINEOL2 69 *B019 1 1   | 200      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 10SP       | AEPW-AEPW           | 53453 SW SHV 4 138 *B003 1 1            | 657         | 92.8         | 96.4         | 11.8760 | 96.2                  | 11.059        | 53454 SW SHV 7 345 *B009 1 2  | 200      | Solution Undetermined                                     | TBD            |
| 10SP       | AEPW-AEPW           | 53453 SW SHV 4 138 *B009 1 2            | 657         | 91.0         | 94.6         | 11.6620 | 94.4                  | 10.860        | 53453 SW SHV 4 138 *B003 1 1  | 200      | Solution Undetermined                                     | TBD            |
| 10SP       | AEPW-AEPW           | 53453 SW SHV 4 138 53455 SW SHVT4 138 1 | 302         | 90.8         | 96.4         | 8.4670  | 96.0                  | 7.9000        | 53464 Western Electric Tap 53453 SW Shreveport 138 1<br>53464 Western Electric Tap 53450 Stonewall 138 1<br>53464 Western Electric Tap 53463 Western Electric 138 1 | 200      | Solution Undetermined                                     | TBD            |
| 10SP       | AEPW-AEPW           | 53454 SW SHV 7 345 *B003 1 1            | 653         | 93.4         | 97.0         | 11.8760 | 96.7                  | 11.059        | 53453 SW SHV 4 138 *B009 1 2  | 200      | Solution Undetermined                                     | TBD            |

**Table 2** – SPP facility overloads identified for the AEPW to AEPW transfer using Scenario 2

| Study Case | From Area - To Area | Branch Overload                         | Rating <MW> | BC % Loading | TC % Loading | %TDF    | Existing TC % Loading | Existing %TDF | Outaged Branch Causing Overload         | ATC <MW> | Solution  | Estimated Cost |
|------------|---------------------|---|-------------|--------------|--------------|---------|-----------------------|---------------|---|----------|---|----------------|
| 10SP       | AEPW-AEPW           | 53454 SW SHV 7 345 *B009 1 2            | 654         | 91.6         | 95.1         | 11.6620 | 94.9                  | 10.860        | 53453 SW SHV 4 138 *B003 1 1            | 200      | Solution Undetermined   | TBD            |
| 10SP       | AEPW-AEPW           | 53527 DIANA 4 138 53590 PERDUE 4 138 1  | 268         | 83.5         | 91.9         | 11.2340 | 91.7                  | 11.022        | 53542 HARRISN4 138 53561 LIBCYTP4 138 1 | 200      | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 10SP       | AEPW-AEPW           | 53619 WILKES 4 138 53622 WELSHRE4 138 1 | 260         | 86.2         | 94.3         | 10.5870 | 94.1                  | 10.334        | 53276 LSSOUTH4 138 53311 PITTSB 4 138 1 | 200      | Solution Undetermined   | TBD            |
| 10SP       | OKGE-OKGE           | 54933 DRAPER 4 138 *B232 DRAPER 3 1 1   | 489         | 93.0         | 94.2         | 3.0250  | N/A*                  | N/A*          | 54933 DRAPER 4 138 *B233 DRAPER 4 1 2   | 200      | OKGE Upgrade in service by 6/1/2005   |                |
| 10SP       | OKGE-OKGE           | 54933 DRAPER 4 138 *B233 DRAPER 4 1 2   | 489         | 93.0         | 94.2         | 3.0250  | N/A*                  | N/A*          | 54934 DRAPER 7 345 *B232 DRAPER 3 1 1   | 200      | OKGE Upgrade in service by 6/1/2005   |                |
| 10SP       | OKGE-OKGE           | 54934 DRAPER 7 345 *B232 DRAPER 3 1 1   | 484         | 94.0         | 95.2         | 3.0250  | N/A*                  | N/A*          | 54933 DRAPER 4 138 *B233 DRAPER 4 1 2   | 200      | OKGE Upgrade in service by 6/1/2005   |                |
| 10SP       | OKGE-OKGE           | 54934 DRAPER 7 345 *B233 DRAPER 4 1 2   | 484         | 94.0         | 95.2         | 3.0250  | N/A*                  | N/A*          | 54934 DRAPER 7 345 *B232 DRAPER 3 1 1   | 200      | OKGE Upgrade in service by 6/1/2005   |                |
| 10WP       | AEPW-AEPW           | 53597 ROKHILL2 69 *B042 1 1             | 46          | 80.6         | 95.0         | 3.2970  | 94.9                  | 3.2740        | 53516 BLOCKRT2 69 53570 MARSHAL2 69 1   | 200      | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 10WP       | AEPW-AEPW           | 53597 ROKHILL2 69 *B140 1 2             | 46          | 80.2         | 94.5         | 3.2740  | 94.4                  | 3.2520        | 53516 BLOCKRT2 69 53570 MARSHAL2 69 1   | 200      | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 10WP       | AEPW-AEPW           | 53598 ROKHILL4 138 *B042 1 1            | 46          | 80.8         | 95.2         | 3.2970  | 95.1                  | 3.2740        | 53516 BLOCKRT2 69 53570 MARSHAL2 69 1   | 200      | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 10WP       | AEPW-AEPW           | 53598 ROKHILL4 138 *B140 1 2            | 46          | 80.2         | 94.5         | 3.2740  | 94.4                  | 3.2520        | 53516 BLOCKRT2 69 53570 MARSHAL2 69 1   | 200      | See Previous Upgrade Specified For Facility in Scenario 1   |                |
|            |                     |   |             |              |              |         |                       |               |   |          | This cost may be higher due to additional facilities whose solutions will be determined during the Facility Study process | \$*            |
|            |                     |   |             |              |              |         |                       |               |   |          | Total Cost with Facilities Monitored @ 90% Loading  | \$             |
|            |                     |   |             |              |              |         |                       |               |   |          | Total Cost with Facilities Monitored @ 100% Loading   | \$ 2,000       |

\*Existing Network Resource has a minimal positive impact or a negative impact on facility. No credit for positive impact removed can be given to the New Network Resource for this facility.

**Table 3** – SPP facility overloads identified for the AEPW to AEPW transfer using Scenario 3

| Study Case | From Area - To Area | Branch Overload                         | Rating <MW> | BC % Loading | TC % Loading | %TDF    | Existing TC % Loading | Existing %TDF | Outaged Branch Causing Overload  | ATC <MW> | Solution   | Estimated Cost |
|------------|---------------------|---|-------------|--------------|--------------|---------|-----------------------|---------------|--|----------|--|----------------|
| 05AP       |                     | NONE IDENTIFIED                         |             |              |              |         |                       |               |  | 200      |  |                |
| 05G        | SWPA-AEPW           | 52814 BRKN BW4 138 54015 CRAIGJT4 138 1 | 107         | 85.0         | 93.2         | 4.4270  | 92.6                  | 2.6250        | 56004 MTRIVER4 138 54015 CRAIGJT4 138 1  | 200      | May be relieved by alternative switching scheme, otherwise rebuild 7.66 miles of 3/0 CW CU with 795 ACSR | \$ 2,700,000   |
| 05G        | AEPW-AEPW           | 53571 MARSHL-4 138 *B017 1 2            | 107         | 88.0         | 95.0         | 3.7370  | 94.7                  | 3.579         | 53571 MARSHL-4 138 *B042 1 1   | 200      | See Previous Upgrade Specified For Facility in Scenario 1  |                |
| 05G        | AEPW-AEPW           | 53571 MARSHL-4 138 *B042 1 1            | 107         | 88.1         | 95.1         | 3.7410  | 94.8                  | 3.584         | 53623 MARAUTO2 69 *B017 1 2  | 200      | See Previous Upgrade Specified For Facility in Scenario 1  |                |
| 05G        | AEPW-AEPW           | 53623 MARAUTO2 69 *B017 1 2             | 107         | 87.9         | 94.9         | 3.7370  | 94.6                  | 3.579         | 53571 MARSHL-4 138 *B042 1 1   | 200      | See Previous Upgrade Specified For Facility in Scenario 1  |                |
| 05G        | AEPW-AEPW           | 53623 MARAUTO2 69 *B042 1 1             | 107         | 88.1         | 95.1         | 3.7410  | 94.8                  | 3.584         | 53571 MARSHL-4 138 *B017 1 2   | 200      | See Previous Upgrade Specified For Facility in Scenario 1  |                |
| 05SP       | AEPW-AEPW           | 53532 FORSTHL2 69 53596 QUITMAN2 69 1   | 58          | 113.8        | 124.8        | 3.1870  | 124.1                 | 3.0080        | 53590 PERDUE 4 138 53666 LHAWKIN4 138 1  | 0        | See Previous Upgrade Specified For Facility in Scenario 1  |                |
| 05SP       | AEPW-AEPW           | 53571 MARSHL-4 138 *B041 1 1            | 107         | 102.1        | 109.0        | 3.7210  | 108.2                 | 3.267         | 53571 MARSHL-4 138 *B142 1 2   | 0        | See Previous Upgrade Specified For Facility in Scenario 1  |                |
| 05SP       | AEPW-AEPW           | 53571 MARSHL-4 138 *B142 1 2            | 107         | 102.0        | 108.9        | 3.7170  | 108.1                 | 3.263         | 53571 MARSHL-4 138 *B041 1 1   | 0        | See Previous Upgrade Specified For Facility in Scenario 1  |                |
| 05SP       | AEPW-AEPW           | 53623 MARAUTO2 69 *B041 1 1             | 107         | 102.1        | 109.0        | 3.7210  | 108.2                 | 3.267         | 53571 MARSHL-4 138 *B142 1 2   | 0        | See Previous Upgrade Specified For Facility in Scenario 1  |                |
| 05SP       | AEPW-AEPW           | 53623 MARAUTO2 69 *B142 1 2             | 107         | 101.9        | 108.8        | 3.7170  | 108.0                 | 3.263         | 53571 MARSHL-4 138 *B041 1 1   | 0        | See Previous Upgrade Specified For Facility in Scenario 1  |                |
| 05SP       | AEPW-AEPW           | 53276 LSSOUTH4 138 53311 PITTSB_4 138 1 | 196         | 99.6         | 111.7        | 11.8660 | 111.6                 | 11.769        | 53619 WILKES 4 138 53622 WELSHRE4 138 1  | 7        | See Previous Upgrade Specified For Facility in Scenario 1  |                |
| 05SP       | AEPW-AEPW           | 53278 MAGNOLA2 69 53336 WINNSBO2 69 1   | 72          | 98.9         | 110.3        | 4.0610  | 109.8                 | 3.883         | 53590 PERDUE 4 138 53666 LHAWKIN4 138 1  | 19       | See Previous Upgrade Specified For Facility in Scenario 1  |                |
| 05SP       | AEPW-AEPW           | 53278 MAGNOLA2 69 53532 FORSTHL2 69 1   | 72          | 98.5         | 109.9        | 4.0610  | 109.4                 | 3.883         | 53590 PERDUE 4 138 53666 LHAWKIN4 138 1  | 26       | See Previous Upgrade Specified For Facility in Scenario 1  |                |
| 05SP       | AEPW-AEPW           | 53245 ALUMXT 4 138 53300 NWTXARK4 138 1 | 260         | 88.0         | 94.3         | 8.0890  | 93.2                  | 6.751         | 53299 NW Texarkana Bann Tap 53300 N New Boston 138 1<br>53299 NW Texarkana Bann Tap 53298 NW Texarkana 138 1<br>53299 NW Texarkana Bann Tap 53250 Bann 138 1 | 200      | See Previous Upgrade Specified For Facility in Scenario 1  |                |
| 05SP       | AEPW-AEPW           | 53276 LSSOUTH4 138 53619 WILKES 4 138 1 | 314         | 85.6         | 91.9         | 9.7690  | 91.6                  | 9.429         | 53619 WILKES 4 138 53622 WELSHRE4 138 1  | 200      | See Previous Upgrade Specified For Facility in Scenario 1  |                |
| 05SP       | AEPW-AEPW           | 53540 GREGGTN2 69 53562 LLAMOND2 69 1   | 107         | 86.2         | 93.1         | 3.6810  | 92.9                  | 3.574         | 53527 DIANA 4 138 53590 PERDUE 4 138 1   | 200      | See Previous Upgrade Specified For Facility in Scenario 1  |                |

**Table 3** – SPP facility overloads identified for the AEPW to AEPW transfer using Scenario 3

| Study Case | From Area - To Area | Branch Overload                         | Rating <MW> | BC % Loading | TC % Loading | %TDF   | Existing TC % Loading | Existing %TDF | Outaged Branch Causing Overload         | ATC <MW> | Solution  | Estimated Cost |
|------------|---------------------|---|-------------|--------------|--------------|--------|-----------------------|---------------|---|----------|---|----------------|
| 05SP       | OKGE-OKGE           | 54933 DRAPER 4 138 *B232 DRAPER 3 1 1   | 490         | 90.3         | 91.6         | 3.0240 | N/A*                  | N/A*          | 54934 DRAPER 7 345 *B233 DRAPER 4 1 2   | 200      | OKGE Upgrade in service by 6/1/2005   |                |
| 05SP       | OKGE-OKGE           | 54933 DRAPER 4 138 *B233 DRAPER 4 1 2   | 490         | 90.3         | 91.6         | 3.0240 | N/A*                  | N/A*          | 54933 DRAPER 4 138 *B232 DRAPER 3 1 1   | 200      | OKGE Upgrade in service by 6/1/2005   |                |
| 05SP       | OKGE-OKGE           | 54934 DRAPER 7 345 *B232 DRAPER 3 1 1   | 486         | 91.1         | 92.4         | 3.0240 | N/A*                  | N/A*          | 54934 DRAPER 7 345 *B233 DRAPER 4 1 2   | 200      | OKGE Upgrade in service by 6/1/2005   |                |
| 05SP       | OKGE-OKGE           | 54934 DRAPER 7 345 *B233 DRAPER 4 1 2   | 486         | 91.1         | 92.4         | 3.0240 | N/A*                  | N/A*          | 54933 DRAPER 4 138 *B232 DRAPER 3 1 1   | 200      | OKGE Upgrade in service by 6/1/2005   |                |
| 05SP       | WFEC-OKGE           | 55917 FRNKLNS4 138 54946 MIDWEST4 138 1 | 187         | 86.9         | 90.5         | 3.3760 | 87.1                  | 0.2090        | 54033 PITTSB-7 345 54037 VALIANT7 345 1 | 200      | Terminal Equipment Upgrade to be Completed by WFEC by 10/1/05 or earlier for SPP OATT Attachment AA |                |
| 05SH       | AEPW-AEPW           | 53532 FORSTHL2 69 53596 QUITMAN2 69 1   | 59          | 88.8         | 99.7         | 3.1820 | 99.5                  | 3.142         | 53590 PERDUE 4 138 53666 LHAWKIN4 138 1 | 200      | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 05SH       | AEPW-AEPW           | 53571 MARSHL-4 138 *B041 1 1            | 107         | 84.9         | 91.8         | 3.7220 | 91.7                  | 3.637         | 53571 MARSHL-4 138 *B142 1 2            | 200      | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 05SH       | AEPW-AEPW           | 53571 MARSHL-4 138 *B142 1 2            | 107         | 84.8         | 91.7         | 3.7180 | 91.6                  | 3.633         | 53623 MARAUTO2 69 *B041 1 1             | 200      | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 05SH       | AEPW-AEPW           | 53623 MARAUTO2 69 *B041 1 1             | 107         | 84.8         | 91.7         | 3.7220 | 91.6                  | 3.637         | 53623 MARAUTO2 69 *B142 1 2             | 200      | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 05SH       | AEPW-AEPW           | 53623 MARAUTO2 69 *B142 1 2             | 107         | 84.7         | 91.6         | 3.7180 | 91.5                  | 3.633         | 53571 MARSHL-4 138 *B041 1 1            | 200      | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 05SH       | OKGE-OKGE           | 55234 PECANCK5 161 *B423 PECANCK1 1 1   | 370         | 89.7         | 92.2         | 4.7000 | 90.9                  | 2.2230        | 55224 MUSKOGE7 345 55302 FTSMITH7 345 1 | 200      | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 05SH       | OKGE-OKGE           | 55235 PECANCK7 345 *B423 PECANCK1 1 1   | 367         | 90.5         | 93.1         | 4.7000 | 91.7                  | 2.2230        | 55224 MUSKOGE7 345 55302 FTSMITH7 345 1 | 200      | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 05FA       | AEPW-AEPW           | 53571 MARSHL-4 138 *B125 1 1            | 107         | 85.0         | 91.9         | 3.7190 | 91.8                  | 3.64          | 53571 MARSHL-4 138 *B140 1 2            | 200      | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 05FA       | AEPW-AEPW           | 53571 MARSHL-4 138 *B140 1 2            | 107         | 84.9         | 91.8         | 3.7150 | 91.7                  | 3.636         | 53623 MARAUTO2 69 *B125 1 1             | 200      | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 05FA       | AEPW-AEPW           | 53623 MARAUTO2 69 *B125 1 1             | 107         | 84.9         | 91.8         | 3.7190 | 91.7                  | 3.64          | 53623 MARAUTO2 69 *B140 1 2             | 200      | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 05FA       | AEPW-AEPW           | 53623 MARAUTO2 69 *B140 1 2             | 107         | 84.8         | 91.7         | 3.7150 | 91.6                  | 3.636         | 53623 MARAUTO2 69 *B125 1 1             | 200      | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 05WP       | AEPW-AEPW           | 53278 MAGNOLA2 69 53336 WINNSBO2 69 1   | 72          | 97.8         | 109.3        | 4.1250 | 109.2                 | 4.115         | 53590 PERDUE 4 138 53666 LHAWKIN4 138 1 | 39       | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 05WP       | SWPA-AEPW           | 52814 BRKN BW4 138 54015 CRAIGJT4 138 1 | 107         | 93.3         | 101.6        | 4.4330 | 98.1                  | 2.5740        | 55823 BBDAMTP4 138 56004 MTRIVER4 138 1 | 162      | See Previous Upgrade Specified For Facility   |                |

**Table 3** – SPP facility overloads identified for the AEPW to AEPW transfer using Scenario 3

| Study Case | From Area - To Area | Branch Overload                         | Rating <MW> | BC % Loading | TC % Loading | %TDF    | Existing TC % Loading | Existing %TDF | Outaged Branch Causing Overload  | ATC <MW> | Solution  | Estimated Cost |
|------------|---------------------|---|-------------|--------------|--------------|---------|-----------------------|---------------|--|----------|---|----------------|
| 07SP       | AEPW-AEPW           | 53571 MARSHL-4 138 *B069 1 1            | 107         | 106.4        | 113.3        | 3.7020  | 112.7                 | 3.381         | 3Wnd: OPEN *B0 99 2  | 0        | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 07SP       | AEPW-AEPW           | 53571 MARSHL-4 138 *B099 1 2            | 107         | 106.3        | 113.2        | 3.6980  | 112.6                 | 3.377         | 3Wnd: OPEN *B0 69 1  | 0        | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 07SP       | AEPW-AEPW           | 53623 MARAUTO2 69 *B069 1 1             | 107         | 106.2        | 113.1        | 3.7020  | 112.5                 | 3.381         | 3Wnd: OPEN *B0 99 2  | 0        | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 07SP       | AEPW-AEPW           | 53623 MARAUTO2 69 *B099 1 2             | 107         | 106.1        | 113.0        | 3.6980  | 112.4                 | 3.377         | 3Wnd: OPEN *B0 69 1  | 0        | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 07SP       | AEPW-AEPW           | 53245 ALUMXT 4 138 53250 BANN 4 138 1   | 260         | 85.9         | 92.1         | 8.1030  | 91.2                  | 6.968         | 53299 NW Texarkana Bann Tap 53300 N New Boston 138 1<br>53299 NW Texarkana Bann Tap 53298 NW Texarkana 138 1<br>53299 NW Texarkana Bann Tap 53250 Bann 138 1 | 200      | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 07SP       | AEPW-AEPW           | 53245 ALUMXT 4 138 53300 NWTXARK4 138 1 | 260         | 91.5         | 97.7         | 8.1030  | 96.9                  | 6.968         | 53299 NW Texarkana Bann Tap 53300 N New Boston 138 1<br>53299 NW Texarkana Bann Tap 53298 NW Texarkana 138 1<br>53299 NW Texarkana Bann Tap 53250 Bann 138 1 | 200      | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 07SP       | AEPW-AEPW           | 53532 FORSTHL2 69 53596 QUITMAN2 69 1   | 59          | 80.5         | 94.5         | 4.1210  | 94.4                  | 4.106         | 3Wnd: OPEN *B0 73 1  | 200      | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 07SP       | AEPW-AEPW           | 53540 GREGGTN2 69 53562 LLAMOND2 69 1   | 107         | 85.0         | 91.5         | 3.4820  | 91.4                  | 3.471         | 53527 DIANA 4 138 53590 PERDUE 4 138 1   | 200      | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 07SP       | AEPW-AEPW           | 53584 NWHENDR4 138 53585 OAK1HIL4 138 1 | 210         | 91.8         | 95.2         | 3.5880  | 95.1                  | 3.555         | 53557 KNOXLEE4 138 53574 MONROER4 138 1  | 200      | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 07SP       | WFEC-OKGE           | 55917 FRNLNS4 138 54946 MIDWEST4 138 1  | 187         | 90.7         | 94.4         | 3.4130  | 91.3                  | 0.4890        | 54033 PITTSB-7 345 54037 VALIANT7 345 1  | 200      | Terminal Equipment Upgrade to be Completed by WFEC by 10/1/05 or earlier for SPP OATT Attachment AA |                |
| 07WP       | SWPA-AEPW           | 52814 BRKN BW4 138 54015 CRAIGJT4 138 1 | 107         | 98.7         | 107.0        | 4.4340  | 103.5                 | 2.5760        | 55823 BBDAMTP4 138 56004 MTRIVER4 138 1  | 32       | See Previous Upgrade Specified For Facility   |                |
| 10SP       | AEPW-AEPW           | 53276 LSSOUTH4 138 53311 PITTSB_4 138 1 | 195         | 120.6        | 132.5        | 11.6750 | 132.3                 | 11.449        | 53619 WILKES 4 138 53622 WELSHRE4 138 1  | 0        | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 10SP       | AEPW-AEPW           | 53557 KNOXLEE4 138 53586 OAK2HIL4 138 1 | 206         | 105.2        | 109.9        | 4.8800  | 109.7                 | 4.632         | 53557 KNOXLEE4 138 53574 MONROER4 138 1  | 0        | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 10SP       | AEPW-AEPW           | 53598 ROKHILL4 138 *B039 1 1            | 46          | 91.1         | 105.0        | 3.1760  | 104.8                 | 3.14          | 53516 BLOCKRT2 69 53570 MARSHAL2 69 1  | 128      | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 10SP       | AEPW-AEPW           | 53597 ROKHILL2 69 *B039 1 1             | 46          | 90.7         | 104.5        | 3.1760  | 104.3                 | 3.14          | 53516 BLOCKRT2 69 53570 MARSHAL2 69 1  | 135      | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 10SP       | AEPW-AEPW           | 53598 ROKHILL4 138 *B130 1 2            | 46          | 90.4         | 104.2        | 3.1540  | 104.1                 | 3.119         | 53516 BLOCKRT2 69 53570 MARSHAL2 69 1  | 139      | See Previous Upgrade Specified For Facility in Scenario 1   |                |

**Table 3** – SPP facility overloads identified for the AEPW to AEPW transfer using Scenario 3

| Study Case | From Area - To Area | Branch Overload                         | Rating <MW> | BC % Loading | TC % Loading | %TDF    | Existing TC % Loading | Existing %TDF | Outaged Branch Causing Overload   | ATC <MW> | Solution  | Estimated Cost |
|------------|---------------------|---|-------------|--------------|--------------|---------|-----------------------|---------------|---|----------|---|----------------|
| 10SP       | AEPW-AEPW           | 53597 ROKHILL2 69 *B130 1 2             | 46          | 90.0         | 103.7        | 3.1540  | 103.6                 | 3.119         | 53516 BLOCKRT2 69 53570 MARSHAL2 69 1   | 145      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 10SP       | AEPW-AEPW           | 53245 ALUMXT 4 138 53300 NWTXARK4 138 1 | 260         | 95.4         | 101.7        | 8.1100  | 100.7                 | 6.863         | 53299 NW Texarkana Bann Tap 53300 N New Boston 138 1<br>53299 NW Texarkana Bann Tap 53298 NW Texarkana 138 1<br>53299 NW Texarkana Bann Tap 53250 Bann 138 1        | 147      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 10SP       | AEPW-AEPW           | 53276 LSSOUTH4 138 53619 WILKES 4 138 1 | 313         | 95.3         | 101.5        | 9.7130  | 100.9                 | 8.763         | 53619 WILKES 4 138 53622 WELSHRE4 138 1   | 150      | See Previous Upgrade Specified For Facility in Scenario 2 |                |
| 10SP       | AEPW-AEPW           | 53532 FORSTHL2 69 53596 QUITMAN2 69 1   | 58          | 86.9         | 101.0        | 4.1230  | 100.8                 | 4.06          | 3Wnd: OPEN *B0 19 1   | 185      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 10SP       | SWPA-AEPW           | 52814 BRKN BW4 138 54015 CRAIGJT4 138 1 | 107         | 83.6         | 91.8         | 4.4280  | 91.1                  | 4.027         | 55823 BBDAMTP4 138 56004 MTRIVER4 138 1   | 200      | See Previous Upgrade Specified For Facility               |                |
| 10SP       | AEPW-AEPW           | 53245 ALUMXT 4 138 53250 BANN 4 138 1   | 260         | 89.5         | 95.8         | 8.1100  | 94.8                  | 6.863         | 53299 NW Texarkana Bann Tap 53300 N New Boston 138 1<br>53299 NW Texarkana Bann Tap 53298 NW Texarkana 138 1<br>53299 NW Texarkana Bann Tap 53250 Bann 138 1        | 200      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 10SP       | AEPW-AEPW           | 53278 MAGNOLA2 69 53336 WINNSBO2 69 1   | 72          | 77.9         | 91.8         | 4.9870  | 91.6                  | 4.924         | 3Wnd: OPEN *B0 19 1   | 200      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 10SP       | AEPW-AEPW           | 53278 MAGNOLA2 69 53532 FORSTHL2 69 1   | 72          | 77.4         | 91.4         | 4.9870  | 91.2                  | 4.924         | 3Wnd: OPEN *B0 19 1   | 200      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 10SP       | AEPW-AEPW           | 53374 FULTON 3 115 53383 HOPE 3 115 1   | 174         | 90.7         | 95.2         | 3.8720  | 94.6                  | 3.313         | 54033 PITTSB-7 345 54037 VALIANT7 345 1   | 200      | Solution Undetermined                                     | TBD            |
| 10SP       | AEPW-AEPW           | 53453 SW SHV 4 138 *B003 1 1            | 657         | 92.1         | 95.7         | 11.8760 | 95.5                  | 11.059        | 3Wnd: OPEN *B0 9 2  | 200      | Solution Undetermined                                     | TBD            |
| 10SP       | AEPW-AEPW           | 53453 SW SHV 4 138 *B009 1 2            | 657         | 90.4         | 94.0         | 11.6620 | 93.7                  | 10.86         | 3Wnd: OPEN *B0 3 1  | 200      | Solution Undetermined                                     | TBD            |
| 10SP       | AEPW-AEPW           | 53453 SW SHV 4 138 53455 SW SHVT4 138 1 | 302         | 89.9         | 95.5         | 8.4670  | 95.1                  | 7.9           | 53464 Western Electric Tap 53453 SW Shreveport 138 1<br>53464 Western Electric Tap 53450 Stonewall 138 1<br>53464 Western Electric Tap 53463 Western Electric 138 1 | 200      | Solution Undetermined                                     | TBD            |
| 10SP       | AEPW-AEPW           | 53454 SW SHV 7 345 *B003 1 1            | 653         | 92.7         | 96.3         | 11.8760 | 96.1                  | 11.059        | 3Wnd: OPEN *B0 9 2  | 200      | Solution Undetermined                                     | TBD            |
| 10SP       | AEPW-AEPW           | 53454 SW SHV 7 345 *B009 1 2            | 654         | 90.9         | 94.5         | 11.6620 | 94.2                  | 10.86         | 3Wnd: OPEN *B0 3 1  | 200      | Solution Undetermined                                     | TBD            |
| 10SP       | AEPW-AEPW           | 53527 DIANA 4 138 53590 PERDUE 4 138 1  | 268         | 84.3         | 92.7         | 11.2340 | 92.6                  | 11.022        | 53542 HARRISN4 138 53561 LIBCYTP4 138 1   | 200      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 10SP       | AEPW-AEPW           | 53584 NWHENDR4 138 53585 OAK1HIL4 138 1 | 237         | 87.7         | 90.7         | 3.5570  | 90.5                  | 3.309         | 53557 KNOXLEE4 138 53574 MONROER4 138 1   | 200      | See Previous Upgrade Specified For Facility in Scenario 1 |                |
| 10SP       | AEPW-AEPW           | 53619 WILKES 4 138 53622 WELSHRE4 138 1 | 260         | 85.7         | 93.9         | 10.5870 | 93.7                  | 10.334        | 53276 LSSOUTH4 138 53311 PITTSB_4 138 1   | 200      | Solution Undetermined                                     | TBD            |
| 10SP       | OKGE-OKGE           | 54933 DRAPER 4 138 *B232 DRAPER 3 1 1   | 489         | 91.6         | 92.8         | 3.0250  | N/A*                  | N/A*          | 3Wnd: OPEN *B2 33 D RAPER 4 2   | 200      | OKGE Upgrade in service by 6/1/2005                       |                |
| 10SP       | OKGE-OKGE           | 54933 DRAPER 4 138 *B233 DRAPER 4 1 2   | 489         | 91.6         | 92.8         | 3.0250  | N/A*                  | N/A*          | 3Wnd: OPEN *B2 32 D RAPER 3 1   | 200      | OKGE Upgrade in service by 6/1/2005                       |                |
| 10SP       | OKGE-OKGE           | 54934 DRAPER 7 345 *B232 DRAPER 3 1 1   | 484         | 92.5         | 93.7         | 3.0250  | N/A*                  | N/A*          | 3Wnd: OPEN *B2 33 D RAPER 4 2   | 200      | OKGE Upgrade in service by 6/1/2005                       |                |

**Table 3** – SPP facility overloads identified for the AEPW to AEPW transfer using Scenario 3

| Study Case | From Area - To Area | Branch Overload                         | Rating <MW> | BC % Loading | TC % Loading | %TDF   | Existing TC % Loading | Existing %TDF | Outaged Branch Causing Overload         | ATC <MW> | Solution  | Estimated Cost |
|------------|---------------------|---|-------------|--------------|--------------|--------|-----------------------|---------------|---|----------|---|----------------|
| 10SP       | OKGE-OKGE           | 54934 DRAPER 7 345 *B233 DRAPER 4 1 2   | 484         | 92.5         | 93.7         | 3.0250 | N/A*                  | N/A*          | 3Wnd: OPEN *B2 32 D RAPER 3 1           | 200      | OKGE Upgrade in service by 6/1/2005   |                |
| 10SP       | WFEC-OKGE           | 55917 FRNLNS4 138 54946 MIDWEST4 138 1  | 187         | 93.8         | 97.4         | 3.3810 | N/A*                  | N/A*          | 54033 PITTSB-7 345 54037 VALIANT7 345 1 | 200      | Terminal Equipment Upgrade to be Completed by WFEC by 10/1/05 or earlier for SPP OATT Attachment AA                       |                |
| 10WP       | SWPA-AEPW           | 52814 BRKN BW4 138 54015 CRAIGJT4 138 1 | 107         | 84.2         | 92.5         | 4.4310 | 89.0                  | 2.5740        | 55823 BBDAMTP4 138 56004 MTRIVER4 138 1 | 200      | See Previous Upgrade Specified For Facility   |                |
| 10WP       | AEPW-AEPW           | 53598 ROKHILL4 138 *B042 1 1            | 46          | 80.6         | 95.0         | 3.2970 | 94.9                  | 3.274         | 53516 BLOCKRT2 69 53570 MARSHAL2 69 1   | 200      | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 10WP       | AEPW-AEPW           | 53598 ROKHILL4 138 *B140 1 2            | 46          | 79.7         | 94.0         | 3.2740 | 93.9                  | 3.252         | 53516 BLOCKRT2 69 53570 MARSHAL2 69 1   | 200      | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 10WP       | AEPW-AEPW           | 53597 ROKHILL2 69 *B042 1 1             | 46          | 80.2         | 94.6         | 3.2970 | 94.5                  | 3.274         | 53516 BLOCKRT2 69 53570 MARSHAL2 69 1   | 200      | See Previous Upgrade Specified For Facility in Scenario 1   |                |
| 10WP       | AEPW-AEPW           | 53597 ROKHILL2 69 *B140 1 2             | 46          | 79.7         | 94.0         | 3.2740 | 93.9                  | 3.252         | 53516 BLOCKRT2 69 53570 MARSHAL2 69 1   | 200      | See Previous Upgrade Specified For Facility in Scenario 1   |                |
|            |                     |   |             |              |              |        |                       |               |   |          | This cost may be higher due to additional facilities whose solutions will be determined during the Facility Study process | \$*            |
|            |                     |   |             |              |              |        |                       |               |   |          | Total Cost with Facilities Monitored @ 90% Loading  | \$ 2,700,000   |
|            |                     |   |             |              |              |        |                       |               |   |          | Total Cost with Facilities Monitored @ 100% Loading   | \$ 2,700,000   |

\*Existing Network Resource has minimal positive impact or negative impact on facility. No credit for positive impact removed can be given to the New Network Resource for this facility.

## **Appendix A**

### MUST CHOICES IN RUNNING FCITC DC ANALYSIS

#### CONSTRAINTS/CONTINGENCY INPUT OPTIONS

1. AC Mismatch Tolerance – 2 MW
2. Base Case Rating – Rate A
3. Base Case % of Rating – 90%
4. Contingency Case Rating – Rate B
5. Contingency Case % of Rating – 90%
6. Base Case Load Flow – Do not solve AC
7. Convert branch ratings to estimated MW ratings – Yes
8. Contingency ID Reporting – Labels
9. Maximum number of contingencies to process - 50000

#### MUST CALCULATION OPTIONS

1. Phase Shifters Model for DC Linear Analysis – Constant flow for Base Case and Contingencies
2. Report Base Case Violations with FCITC – Yes
3. Maximum number of violations to report in FCITC table - 50000
4. Distribution Factor (OTDF and PTDF) Cutoff – 0.03
5. Maximum times to report the same elements - 10
6. Apply Distribution Factor to Contingency Analysis – Yes
7. Apply Distribution Factor to FCITC Reports – Yes
8. Minimum Contingency Case flow change – 1 MW
9. Minimum Contingency Case Distribution Factor change – 0.0
10. Minimum Distribution Factor for Transfer Sensitivity Analysis – 0.0