



*Preliminary
System Impact Study
SPP-2004-030-1P*

*For The Designation of a New
Network Resource*

*Requested By
Empire District Electric Company*

From WFEC to EDE

*For a Reserved Amount Of 150MW
From 6/1/2005
To 6/1/2025*

SPP Engineering, Tariff Studies

System Impact Study

Empire District Electric Company has requested a system impact study to designate a New Network Resource in the WFEC Control Area for 150 MW to serve EDE Network Load in the EDE (EMDE) Control Area. The period of the service requested is from 6/1/2005 to 6/1/2025. The OASIS reservation numbers are 652342, 652345, and 652348. The principal objective of this study is to identify system constraints on the SPP Regional Tariff System and potential system facility upgrades that may be necessary to provide the requested service.

This study was performed for the WFEC to EDE request in order to provide preliminary results identifying facility upgrades that may be required for the requested service. The requested service was modeled as a transfer from the New Network Resource in the WFEC Control Area to the Network Load in the EDE Control Area. The preliminary study is performed with only confirmed reservations included in the models. The models do not include any reservations, even those with a higher priority, that are still in study mode. The results of the transfer analyses are documented in Tables 1, 2, and 3 of the report. Table 1 summarizes the results of the Scenario 1 system impact analysis. Table 2 summarizes the results of the Scenario 2 system impact analysis. Table 3 summarizes the results of the Scenario 3 system impact analysis. The results given in Tables 1, 2, and 3 include upgrades that may be assigned to higher priority requests. If a facility identified for the WFEC to EDE study is also identified for a study with higher priority, the facility will be assigned to the request with the highest priority. If the higher priority customer does not take service, the facility would then be assigned to the WFEC to EDE request. The primary purpose of this preliminary study is to provide the customer with an estimated cost of the facility upgrades that may be required in order to accommodate the requested service. The preliminary study is performed by monitoring each facility at 90% of its rating. This is done to provide an estimate of possible overloads that may be assigned to the customer if requests with higher priority are accepted.

Ten seasonal models were used to study the WFEC to EDE request for the requested service period. The SPP 2004 Series Cases Update 5, 2005 April Minimum (05AP), 2005 Spring Peak (05G), 2005 Summer Peak (05SP), 2005 Summer Shoulder (05SH), 2005 Fall Peak (05FA), 2005/06 Winter Peak (05WP), 2007 Summer Peak (07SP), 2007/08 Winter Peak (07WP), 2010 Summer Peak (10SP), and 2010/11 Winter Peak (10WP) were used to study the impact of the request on the SPP system during the requested service period of 6/1/2005 to 6/1/2025. The chosen base case models were modified to reflect the most current modeling information. The cases were modified to reflect firm transfers during the requested service period that were not already included in the January 2004 base case series models. From the ten seasonal models, three system scenarios were developed. Scenario 1 includes confirmed West to East transfers not already included in the January 2004 base case series models, SPS Exporting, and the Lamar HVDC Tie flowing from SPS to Lamar, and ERCOT exporting. Scenario 2 includes confirmed East to West transfers not already included in the January 2004 base case series models, SPS Importing, and the Lamar HVDC Tie flowing from Lamar to SPS, and ERCOT importing. Scenario 3 includes confirmed West to East transfers not already included in the January 2004 base case series models, SPS Importing, and the Lamar HVDC Tie flowing from Lamar to SPS, and ERCOT importing.

PTI's MUST First Contingency Incremental Transfer Capability (FCITC) DC analysis was used to study the request. The MUST options chosen to conduct the System Impact Study analysis can be

found in Appendix A. The MUST option to convert MVA branch ratings to estimated MW ratings was used to partially compensate for reactive loading.

These study results are preliminary estimates only and are not intended for use in final determination of the granting of service. These results do not include an evaluation of potential constraints in the planning horizon beyond the reservation period that may limit the right to renew service. Any solutions, upgrades, and costs provided in the preliminary System Impact Study are planning estimates only. The final ATC and upgrades required may vary from these results due to the status of higher priority requests, unknown facility upgrades and proposed transmission plans that will be identified during the facility study process, and the final results of the full AC analysis.

SPP will also review the possibility of curtailment of previously confirmed service and/or the redispatch of units as an option for relieving the additional impacts on the SPP facilities caused by the WFEC to EDE request. It is the responsibility of the customer to reach an agreement with the applicable party concerning the curtailment of confirmed service and the redispatch of units. The curtailment and redispatch requirements would be called upon prior to implementing NERC TLR Level 5a. These options will be evaluated as part of the Facility Study. Execution of a Facility Study Agreement is now required to maintain queue position. The final upgrade solutions, cost assignments and available redispatch and curtailment options will be determined upon the completion of the facility study.

Table 1 – SPP facility overloads identified for the WFEC to EDE transfer using Scenario 1

| Study Case | From Area - To Area | Branch Overload | Rating <MW> | BC % Loading | TC % Loading | %TDF | Outaged Branch Causing Overload | ATC <MW> | Solution | Estimated Cost |
|------------|---------------------|---|-------------|--------------|--------------|----------|---|----------|--|----------------|
| 05AP | WFEC-AEPW | 55897 ELKCITY2 69 54122 ELKCTY-2 69 1 | 38 | 88.5 | 104.3 | 3.9750 | 56001 MORWODS4 138 54121 ELKCTY-4 138 1 | 109 | Current WFEC Work Plan to Reconducto r to be Complete by 2005 Winter. May be relieved by Interim WFEC Op Guide | TBD |
| 05AP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 142 | 10.1 | 116.1 | 100.0000 | 55827 BINGERJ4 138 56050 SICKLES4 138 1 | 127 | Solution Undetermined | TBD |
| 05AP | WFEC-WFEC | 55846 CARTERJ2 69 55876 DILL JT2 69 1 | 24 | 64.6 | 92.6 | 4.3990 | 55827 BINGERJ4 138 56017 ONEY 4 138 1 | 150 | Current WFEC Work Plan to Reconducto r from 4/0 to 795 - Complete by 2004 Winter | |
| 05G | WFEC-WFEC | 55846 CARTERJ2 69 55876 DILL JT2 69 1 | 24 | 94.7 | 120.1 | 3.9750 | 56001 MORWODS4 138 54121 ELKCTY-4 138 1 | 31 | See Previous Upgrade Specified For Facility | |
| 05G | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 141 | 10.0 | 116.1 | 100.0000 | 55827 BINGERJ4 138 56050 SICKLES4 138 1 | 127 | Solution Undetermined | TBD |
| 05G | AEPW-AEPW | 53154 CHAMSPR5 161 53170 TONTITN5 161 1 | 272 | 94.8 | 97.5 | 4.8330 | 53154 CHAMSPR5 161 53195 FARMGTN5 161 1 | 150 | AEPW has plans to upgrade NW Arkansas Area by 6/1/07 | |
| 05G | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 141 | 24.7 | 91.1 | 62.6380 | 3Wnd: OPEN *B1 1 1 | 150 | Solution Undetermined | TBD |
| 05G | WFEC-AEPW | 55897 ELKCITY2 69 54122 ELKCTY-2 69 1 | 38 | 81.1 | 96.9 | 3.9750 | 56001 MORWODS4 138 54121 ELKCTY-4 138 1 | 150 | Current WFEC Work Plan to Reconducto r to be Complete by 2005 Winter. May be relieved by Interim WFEC Op Guide | TBD |
| 05SP | AEPW-AEPW | 53154 CHAMSPR5 161 53170 TONTITN5 161 1 | 241 | 135.6 | 138.6 | 4.8060 | 53154 CHAMSPR5 161 53195 FARMGTN5 161 1 | 0 | AEPW has plans to upgrade NW Arkansas Area by 6/1/07 | |
| 05SP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 142 | 13.3 | 119.2 | 100.0000 | 55827 BINGERJ4 138 56050 SICKLES4 138 1 | 123 | Solution Undetermined | TBD |
| 05SP | WFEC-AEPW | 55897 ELKCITY2 69 54122 ELKCTY-2 69 1 | 38 | 84.4 | 101.9 | 4.4880 | 55827 BINGERJ4 138 56050 SICKLES4 138 1 | 133 | Current WFEC Work Plan to Reconducto r to be Complete by 2005 Winter. May be relieved by Interim WFEC Op Guide | TBD |
| 05SP | SWPA-SPRM | 52692 SPRGFLD5 161 59969 BRKLNE 5 161 1 | 317 | 88.5 | 91.3 | 6.0260 | 59955 JUNCTN 5 161 59969 BRKLNE 5 161 1 | 150 | Upgrade the main and transfer buses and buswork within bay at Springfield to 1600 amps. Replace disconnect switches at Springfield. | \$ 250,000 |
| 05SP | AEPW-AEPW | 53154 CHAMSPR5 161 53170 TONTITN5 161 1 | 208 | 90.9 | 93.7 | 3.9250 | Base Case | 150 | AEPW has plans to upgrade NW Arkansas Area by 6/1/2007 | |
| 05SP | AEPW-AEPW | 53154 CHAMSPR5 161 53195 FARMGTN5 161 1 | 349 | 94.5 | 95.8 | 3.0590 | 53154 CHAMSPR5 161 53170 TONTITN5 161 1 | 150 | AEPW has plans to upgrade NW Arkansas Area by 6/1/2007 | |
| 05SP | AEPW-AEPW | 54110 CL-CITY2 69 54185 FOSSTAP2 69 1 | 51 | 57.9 | 92.8 | 11.9280 | 54197 CL-NGTP4 138 54199 WEATHTP4 138 1 | 150 | Solution Undetermined | TBD |
| 05SP | GRRD-GRRD | 54435 KERR GR5 161 54437 412SUB 5 161 1 | 334 | 89.0 | 91.1 | 4.7990 | 54450 GRDA1 7 345 53140 FLINTCR7 345 1 | 150 | Reconductor 12.5 miles with 1590MCM ACSR | \$ 1,918,000 |
| 05SP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 142 | 24.6 | 91.0 | 62.6610 | 3Wnd: OPEN *B1 18 1 | 150 | Solution Undetermined | TBD |
| 05SP | EMDE-EMDE | 59467 ORO110 5 161 59494 OAK432 5 161 1 | 212 | 92.5 | 95.9 | 4.8120 | 59476 ASB349 5 161 59491 PUR421 5 161 1 | 150 | Reconductor with 795 ACSR | \$ 375,000 |
| 05SP | EMDE-EMDE | 59483 JOP389 5 161 *B317 JOPLINSW 1 1 | 74 | 84.3 | 96.0 | 5.7800 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 150 | Replace 161/69 KV Transformer with a 150 MVA Transformer. | \$ 1,565,000 |
| 05SP | EMDE-EMDE | 59592 JOP389 2 69 *B317 JOPLINSW 1 1 | 74 | 84.3 | 96.0 | 5.7800 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 150 | See Previous Upgrade Specified For Facility | |
| 05SH | AEPW-AEPW | 53154 CHAMSPR5 161 53170 TONTITN5 161 1 | 242 | 115.0 | 118.0 | 4.8060 | 53154 CHAMSPR5 161 53195 FARMGTN5 161 1 | 0 | AEPW has plans to upgrade NW Arkansas Area by 6/1/2007 | |
| 05SH | OKGE-OKGE | 54861 MUSTANG4 138 54896 MORGAN 4 138 1 | 284 | 97.9 | 101.0 | 5.8060 | 54902 MCCLAIN4 138 54929 PLVALLY4 138 1 | 102 | OKGE to Increase CTR at Mustang sub by 6/1/2005 | |
| 05SH | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 142 | 12.7 | 118.7 | 100.0000 | 55827 BINGERJ4 138 56050 SICKLES4 138 1 | 124 | Solution Undetermined | TBD |
| 05SH | WFEC-AEPW | 55897 ELKCITY2 69 54122 ELKCTY-2 69 1 | 38 | 79.4 | 97.0 | 4.4880 | 55827 BINGERJ4 138 56050 SICKLES4 138 1 | 150 | Current WFEC Work Plan to Reconducto r to be Complete by 2005 Winter. May be relieved by Interim WFEC Op Guide | TBD |
| 05SH | EMDE-EMDE | 59467 ORO110 5 161 59494 OAK432 5 161 1 | 212 | 92.5 | 95.9 | 4.8180 | 59476 ASB349 5 161 59491 PUR421 5 161 1 | 150 | See Previous Upgrade Specified For Facility | |
| 05FA | OKGE-OKGE | 54861 MUSTANG4 138 54896 MORGAN 4 138 1 | 284 | 97.7 | 100.8 | 5.8030 | 54902 MCCLAIN4 138 54929 PLVALLY4 138 1 | 112 | OKGE to Increase CTR at Mustang sub by 6/1/2005 | |
| 05FA | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 142 | 10.0 | 116.0 | 100.0000 | 55827 BINGERJ4 138 56050 SICKLES4 138 1 | 127 | Solution Undetermined | TBD |

Table 1 – SPP facility overloads identified for the WFEC to EDE transfer using Scenario 1

| Study Case | From Area - To Area | Branch Overload | Rating <MW> | BC % Loading | TC % Loading | %TDF | Outaged Branch Causing Overload | ATC <MW> | Solution | Estimated Cost |
|------------|---------------------|---|-------------|--------------|--------------|----------|--|----------|--|----------------|
| 05FA | AEPW-AEPW | 53154 CHAMSPR5 161 53170 TONTITN5 161 1 | 272 | 93.4 | 96.1 | 4.8030 | 53154 CHAMSPR5 161 53195 FARMGTN5 161 1 | 150 | AEPW has plans to upgrade NW Arkansas Area by 6/1/07 | |
| 05FA | WFEC-AEPW | 55897 ELKCITY2 69 54122 ELKCTY-2 69 1 | 38 | 82.2 | 98.2 | 4.0400 | 56001 MORWODS4 138 54121 ELKCTY-4 138 1 | 150 | Current WFEC Work Plan to Reconducto to be Complete by 2005 Winter. May be relieved by Interim WFEC Op Guide | TBD |
| 05WP | WFEC-AEPW | 55897 ELKCITY2 69 54122 ELKCTY-2 69 1 | 38 | 88.3 | 104.1 | 4.0390 | 56001 MORWODS4 138 54121 ELKCTY-4 138 1 | 111 | Current WFEC Work Plan to Reconducto to be Complete by 2005 Winter. May be relieved by Interim WFEC Op Guide | TBD |
| 05WP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 142 | 11.3 | 117.3 | 100.0000 | 55827 BINGERJ4 138 56050 SICKLES4 138 1 | 126 | Solution Undetermined | TBD |
| 05WP | AEPW-AEPW | 53154 CHAMSPR5 161 53170 TONTITN5 161 1 | 272 | 90.9 | 93.6 | 4.8650 | 53157 SFAYTVL5 161 53195 FARMGTN5 161 1 | 150 | AEPW has plans to upgrade NW Arkansas Area by 6/1/07 | |
| 05WP | OKGE-OKGE | 54861 MUSTANG4 138 54896 MORGAN 4 138 1 | 284 | 95.2 | 98.2 | 5.7990 | 54902 MCCLAIN4 138 54929 PLVALLY4 138 1 | 150 | OKGE to Increase CTR at Mustang sub by 6/1/2005 | |
| 05WP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 142 | 24.7 | 91.0 | 62.6610 | 3Wnd: OPEN *B1 2 1 | 150 | Solution Undetermined | TBD |
| 07SP | WFEC-AEPW | 55897 ELKCITY2 69 54122 ELKCTY-2 69 1 | 38 | 87.0 | 104.5 | 4.4890 | 55950 HYDRO 4 138 56050 SICKLES4 138 1 | 111 | Current WFEC Work Plan to Reconducto to be Complete by 2005 Winter. May be relieved by Interim WFEC Op Guide | TBD |
| 07SP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 142 | 13.8 | 119.7 | 100.0000 | 55827 BINGERJ4 138 56050 SICKLES4 138 1 | 122 | Solution Undetermined | TBD |
| 07SP | EMDE-EMDE | 59592 JOP389 2 69 *B296 JOPLINSW 1 1 | 74 | 89.2 | 100.8 | 5.7530 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 139 | See Previous Upgrade Specified For Facility | |
| 07SP | EMDE-EMDE | 59483 JOP389 5 161 *B296 JOPLINSW 1 1 | 74 | 89.2 | 100.8 | 5.7530 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 140 | See Previous Upgrade Specified For Facility | |
| 07SP | SWPA-AEPW | 52680 BEAVER 5 161 53136 EUREKA 5 161 1 | 259 | 90.5 | 92.3 | 3.1320 | AECI-MT107 59984 BRKLNE 7 345 59481 MON383 7 345 1 59481 MON383 7 345 53140 FLINTCR7 345 1 | 150 | Reconducto 1.25 miles of 795 ACSR with 1590 ACSR. | \$ 470,000 |
| 07SP | SWPA-AEPW | 52680 BEAVER 5 161 53136 EUREKA 5 161 1 | 259 | 90.5 | 92.3 | 3.1320 | 59481 MON383 7 345 59984 BRKLNE 7 345 1 | 150 | See Previous Upgrade Specified For Facility | |
| 07SP | SWPA-SPRM | 52692 SPRGFLD5 161 59969 BRKLNE 5 161 1 | 317 | 91.2 | 94.1 | 5.9840 | 59955 JUNCTN 5 161 59969 BRKLNE 5 161 1 | 150 | See Previous Upgrade Specified For Facility | |
| 07SP | AEPW-AEPW | 53154 CHAMSPR5 161 53170 TONTITN5 161 1 | 242 | 89.5 | 91.7 | 3.4510 | 53155 CHAMSPR7 345 53176 TONTITN7 345 1 | 150 | Rebuild 12 miles with 2156MCM ACSR. Replace Chamber Springs wavetrap & reset relays. | \$ 7,200,000 |
| 07SP | AEPW-AEPW | 53154 CHAMSPR5 161 53170 TONTITN5 161 1 | 242 | 89.4 | 91.6 | 3.4510 | 3Wnd: OPEN *B0 4 1 | 150 | See Previous Upgrade Specified For Facility | |
| 07SP | AEPW-AEPW | 54110 CL-CITY2 69 54185 FOSSTAP2 69 1 | 51 | 58.8 | 93.8 | 11.9290 | 54197 CL-NGTP4 138 54199 WEATHTP4 138 1 | 150 | Solution Undetermined | TBD |
| 07SP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 142 | 26.6 | 93.0 | 62.6610 | 3Wnd: OPEN *B1 16 1 | 150 | Solution Undetermined | TBD |
| 07SP | WERE-WERE | 56765 HOYT 7 345 56766 JEC N 7 345 1 | 1065 | 90.7 | 91.2 | 3.2940 | 56851 AUBURN 6 230 56852 JEC 6 230 1 | 150 | Solution Undetermined | TBD |
| 07SP | EMDE-EMDE | 59467 ORO110 5 161 59494 OAK432 5 161 1 | 212 | 95.8 | 99.2 | 4.7480 | 59476 ASB349 5 161 59491 PUR421 5 161 1 | 150 | See Previous Upgrade Specified For Facility | |
| 07SP | EMDE-EMDE | 59483 JOP389 5 161 *B296 JOPLINSW 1 1 | 74 | 83.0 | 94.3 | 5.5890 | 3Wnd: OPEN *B2 97 J OPLINW 1 | 150 | See Previous Upgrade Specified For Facility | |
| 07SP | EMDE-EMDE | 59592 JOP389 2 69 *B296 JOPLINSW 1 1 | 74 | 82.9 | 94.3 | 5.5890 | 3Wnd: OPEN *B2 97 J OPLINW 1 | 150 | See Previous Upgrade Specified For Facility | |
| 07WP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 141 | 11.2 | 117.3 | 100.0000 | 55827 BINGERJ4 138 56050 SICKLES4 138 1 | 126 | Solution Undetermined | TBD |
| 07WP | SWPA-AEPW | 52680 BEAVER 5 161 53136 EUREKA 5 161 1 | 256 | 92.7 | 95.4 | 4.4880 | 59481 MON383 7 345 53140 FLINTCR7 345 1 | 150 | See Previous Upgrade Specified For Facility | |
| 07WP | SWPA-AEPW | 52680 BEAVER 5 161 53136 EUREKA 5 161 1 | 256 | 92.7 | 95.4 | 4.4880 | AECI-MT107 59984 BRKLNE 7 345 59481 MON383 7 345 1 59481 MON383 7 345 53140 FLINTCR7 345 1 | 150 | See Previous Upgrade Specified For Facility | |
| 10SP | EMDE-EMDE | 59592 JOP389 2 69 *B296 JOPLINSW 1 1 | 74 | 94.3 | 105.9 | 5.7220 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 74 | See Previous Upgrade Specified For Facility | |
| 10SP | EMDE-EMDE | 59483 JOP389 5 161 *B296 JOPLINSW 1 1 | 74 | 94.3 | 105.9 | 5.7220 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 74 | See Previous Upgrade Specified For Facility | |

Table 1 – SPP facility overloads identified for the WFEC to EDE transfer using Scenario 1

| Study Case | From Area - To Area | Branch Overload | Rating <MW> | BC % Loading | TC % Loading | %TDF | Outaged Branch Causing Overload | ATC <MW> | Solution | Estimated Cost |
|------------|---------------------|---|-------------|--------------|--------------|----------|---|----------|---|----------------|
| 10SP | EMDE-EMDE | 59480 MON383 5 161 *B343 MONETT 1 1 | 146 | 97.1 | 102.0 | 4.6820 | 59468 AUR124 5 161 59480 MON383 5 161 1 | 89 | Solution Undetermined | TBD |
| 10SP | EMDE-EMDE | 59591 MON383 2 69 *B343 MONETT 1 1 | 147 | 95.9 | 100.6 | 4.6820 | 59468 AUR124 5 161 59480 MON383 5 161 1 | 130 | Solution Undetermined | TBD |
| 10SP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 142 | 7.7 | 113.7 | 100.0000 | 55950 HYDRO 4 138 56050 SICKLES4 138 1 | 131 | Solution Undetermined | TBD |
| 10SP | SWPA-AEPW | 52680 BEAVER 5 161 53136 EUREKA 5 161 1 | 260 | 89.2 | 91.0 | 3.2350 | 59481 MON383 7 345 53140 FLINTCR7 345 1 | 150 | See Previous Upgrade Specified For Facility | |
| 10SP | SWPA-AEPW | 52680 BEAVER 5 161 53136 EUREKA 5 161 1 | 260 | 89.2 | 91.0 | 3.2350 | AECI-MT107 59984 BRKLNE 7 345 59481 MON383 7 345 1 59481 MON383 7 345 53140 FLINTCR7 345 1 | 150 | See Previous Upgrade Specified For Facility | |
| 10SP | SWPA-SPRM | 52692 SPRGFLD5 161 59969 BRKLNE 5 161 1 | 312 | 90.6 | 94.1 | 7.2380 | 59959 BATFLD 5 161 59960 SWDISP 5 161 1 | 150 | See Previous Upgrade Specified For Facility | |
| 10SP | AEPW-AEPW | 53131 DYESS 5 161 53135 EROGERS5 161 1 | 241 | 88.9 | 91.3 | 3.9090 | 53139 FLINTCR5 161 53187 GENTRYR5 161 1 | 150 | Rebuild 13.42 miles of 666 ACSR with 1590 ACSR. Replace Dyess wavetrap | \$ 6,750,000 |
| 10SP | AEPW-AEPW | 53154 CHAMSPR5 161 53170 TONTITN5 161 1 | 242 | 97.6 | 99.7 | 3.4600 | 53155 CHAMSPR7 345 53176 TONTITN7 345 1 | 150 | See Previous Upgrade Specified For Facility | |
| 10SP | AEPW-AEPW | 53154 CHAMSPR5 161 53170 TONTITN5 161 1 | 242 | 97.4 | 99.6 | 3.4600 | 3Wnd: OPEN *B0 49 1 | 150 | See Previous Upgrade Specified For Facility | |
| 10SP | AEPW-OKGE | 53756 CLARKSV7 345 55224 MUSKOGE7 345 1 | 883 | 89.9 | 92.5 | 15.2880 | 53794 R.S.S.-7 345 53819 ONETA--7 345 1 | 150 | Increase CTR at Muskogee to 2000-5 amps Rebuild 11.83 miles of 3/0 shielded Copperweld with 795 ACSR. | \$ 5,000 |
| 10SP | AEPW-OKGE | 54002 FIXCT4 138 55055 MAUD 4 138 1 | 105 | 90.5 | 94.9 | 3.0490 | 3Wnd: OPEN *B3 36 M AUD 1 1 | 150 | | \$ 3,305,000 |
| 10SP | AEPW-AEPW | 54110 CL-CITY2 69 54185 FOSSTAP2 69 1 | 51 | 57.5 | 92.4 | 11.9250 | 54197 CL-NGTP4 138 54199 WEATHTP4 138 1 | 150 | Solution Undetermined | TBD |
| 10SP | GRRD-GRRD | 54435 KERR GR5 161 54437 412SUB 5 161 1 | 334 | 91.9 | 93.7 | 4.1510 | 54450 GRDA1 7 345 53140 FLINTCR7 345 1 | 150 | See Previous Upgrade Specified For Facility | |
| 10SP | GRRD-GRRD | 54437 412SUB 5 161 54514 KANSATP5 161 1 | 334 | 90.8 | 92.6 | 4.1510 | 54450 GRDA1 7 345 53140 FLINTCR7 345 1 | 150 | Reconductor 9.7 miles with 1590MCM ACSR. | \$ 1,488,000 |
| 10SP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 142 | 28.7 | 95.1 | 62.6580 | SPP-SWPS-02 54121 Elkcity4 138 54153 Elkcity6 230 1 54153 Elkcity6 230 50827 Grapevn6 230 1 | 150 | Solution Undetermined | TBD |
| 10SP | WFEC-WFEC | 55856 CLINTON4 138 55800 CLINWEA 1 | 129 | 17.3 | 92.8 | 64.7200 | Base Case | 150 | Solution Undetermined | TBD |
| 10SP | EMDE-EMDE | 59438 EXP449T2 69 59592 JOP389 2 69 1 | 39 | 83.1 | 95.3 | 3.1280 | 59543 NEO184 2 69 59563 LIN314 2 69 1 | 150 | Solution Undetermined | TBD |
| 10SP | EMDE-EMDE | 59483 JOP389 5 161 *B296 JOPLINSW 1 1 | 74 | 87.1 | 98.3 | 5.5290 | 3Wnd: OPEN *B2 97 J OPLINW 1 | 150 | See Previous Upgrade Specified For Facility | |
| 10SP | EMDE-EMDE | 59525 JOP 59 2 69 59551 GAT258 2 69 1 | 64 | 90.9 | 99.1 | 3.5230 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 150 | Solution Undetermined | TBD |
| 10SP | EMDE-EMDE | 59533 ATL109 2 69 59565 SOL315T2 69 1 | 64 | 84.8 | 95.0 | 4.3420 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 150 | Solution Undetermined | TBD |
| 10SP | EMDE-EMDE | 59565 SOL315T2 69 59595 RNM393 2 69 1 | 64 | 84.2 | 94.3 | 4.2990 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 150 | Solution Undetermined | TBD |
| 10SP | EMDE-EMDE | 59592 JOP389 2 69 *B296 JOPLINSW 1 1 | 74 | 87.0 | 98.2 | 5.5290 | 3Wnd: OPEN *B2 97 J OPLINW 1 | 150 | See Previous Upgrade Specified For Facility | |
| 10SP | EMDE-AECI | 59604 BHJ415 2 69 96673 2JAMESV 69 1 | 67 | 82.9 | 96.5 | 6.1000 | Base Case | 150 | Solution Undetermined | TBD |
| 10SP | EMDE-AECI | 59604 BHJ415 2 69 96673 2JAMESV 69 1 | 84 | 78.2 | 92.0 | 7.7360 | 59478 DAD368 5 161 96101 5MORGAN 161 1 | 150 | Solution Undetermined | TBD |
| 10WP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 141 | 11.9 | 117.9 | 100.0000 | 55827 BINGERJ4 138 56050 SICKLES4 138 1 | 125 | Solution Undetermined | TBD |
| 10WP | SWPA-AEPW | 52680 BEAVER 5 161 53136 EUREKA 5 161 1 | 257 | 93.5 | 96.2 | 4.6680 | 59481 MON383 7 345 59984 BRKLNE 7 345 1 | 150 | See Previous Upgrade Specified For Facility | |
| 10WP | SWPA-AEPW | 52680 BEAVER 5 161 53136 EUREKA 5 161 1 | 257 | 93.5 | 96.2 | 4.6680 | AECI-MT107 59984 BRKLNE 7 345 59481 MON383 7 345 1 59481 MON383 7 345 53140 FLINTCR7 345 1 | 150 | See Previous Upgrade Specified For Facility | |
| | | | | | | | | | This cost may be higher due to additional facilities whose solutions will be determined during the Facility Study process | \$* |
| | | | | | | | | | Total Cost with Facilities Monitored @ 90% Loading | \$ 23,326,000 |
| | | | | | | | | | Total Cost with Facilities Monitored @ 100% Loading | \$ 1,565,000 |

Table 2 – SPP facility overloads identified for the WFEC to EDE transfer using Scenario 2

| Study Case | From Area - To Area | Branch Overload | Rating <MW> | BC % Loading | TC % Loading | %TDF | Outaged Branch Causing Overload | ATC <MW> | Solution | Estimated Cost |
|------------|---------------------|---|-------------|--------------|--------------|----------|---|----------|--|----------------|
| 05AP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 142 | 10.1 | 116.1 | 100.0000 | 55827 BINGERJ4 138 56050 SICKLES4 138 1 | 127 | Solution Undetermined | TBD |
| 05G | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 142 | 7.3 | 113.2 | 100.0000 | 55950 HYDRO 4 138 56050 SICKLES4 138 1 | 131 | Solution Undetermined | TBD |
| 05G | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 142 | 27.3 | 95.9 | 64.7080 | Unit: 51441 TOLK1 124.0 Id:1 | 150 | Solution Undetermined | TBD |
| 05G | WFEC-WFEC | 55856 CLINTON4 138 55800 CLINWEA 1 | 129 | 21.4 | 96.9 | 64.7080 | Base Case | 150 | Solution Undetermined | TBD |
| 05SP | AEPW-AEPW | 53154 CHAMSPR5 161 53170 TONTITN5 161 1 | 241 | 118.1 | 121.1 | 4.8060 | 53154 CHAMSPR5 161 53195 FARMGTN5 161 1 | 0 | AEPW has plans to upgrade NW Arkansas Area by 6/1/07 | |
| 05SP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 141 | 3.8 | 110.0 | 100.0000 | 55950 HYDRO 4 138 56092 WEATHFD4 138 1 | 136 | Solution Undetermined | TBD |
| 05SP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 141 | 29.0 | 97.8 | 64.7240 | Unit: 51442 TOLK2 124.0 Id:1 | 150 | Solution Undetermined | TBD |
| 05SP | WFEC-WFEC | 55856 CLINTON4 138 55800 CLINWEA 1 | 128 | 23.0 | 98.6 | 64.7240 | Base Case | 150 | Solution Undetermined | TBD |
| 05SP | WFEC-AEPW | 55897 ELKCITY2 69 54122 ELKCTY-2 69 1 | 39 | 78.0 | 91.8 | 3.5730 | 54109 CL-AFTP4 138 54121 ELKCTY-4 138 1 | 150 | Current WFEC Work Plan to Reconducto to be Complete by 2005 Winter. May be relieved by Interim WFEC Op Guide | |
| 05SP | EMDE-EMDE | 59483 JOP389 5 161 *B317 JOPLINSW 1 1 | 74 | 85.1 | 96.8 | 5.7800 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 150 | Solution Undetermined | TBD |
| 05SP | EMDE-EMDE | 59483 JOP389 5 161 *B317 JOPLINSW 1 1 | 74 | 80.1 | 91.5 | 5.6360 | 3Wnd: OPEN *B3 18 J OPLINW 1 | 150 | Solution Undetermined | TBD |
| 05SP | EMDE-EMDE | 59592 JOP389 2 69 *B317 JOPLINSW 1 1 | 74 | 85.0 | 96.7 | 5.7800 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 150 | Solution Undetermined | TBD |
| 05SP | EMDE-EMDE | 59592 JOP389 2 69 *B317 JOPLINSW 1 1 | 74 | 80.0 | 91.4 | 5.6360 | 3Wnd: OPEN *B3 18 J OPLINW 1 | 150 | Solution Undetermined | TBD |
| 05SH | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 141 | 12.9 | 119.0 | 100.0000 | 55827 BINGERJ4 138 56050 SICKLES4 138 1 | 123 | Solution Undetermined | TBD |
| 05SH | AEPW-AEPW | 53154 CHAMSPR5 161 53170 TONTITN5 161 1 | 242 | 97.3 | 100.3 | 4.8060 | 53154 CHAMSPR5 161 53195 FARMGTN5 161 1 | 134 | AEPW has plans to upgrade NW Arkansas Area by 6/1/07 | |
| 05SH | OKGE-OKGE | 54861 MUSTANG4 138 54896 MORGAN 4 138 1 | 284 | 90.5 | 93.6 | 5.8060 | 54902 MCCLAIN4 138 54929 PLVALLY4 138 1 | 150 | OKGE to Increase CTR at Mustang sub by 6/1/2005 | |
| 05SH | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 141 | 23.4 | 92.0 | 64.7240 | Unit: 51442 TOLK2 124.0 Id:1 | 150 | Solution Undetermined | TBD |
| 05SH | WFEC-WFEC | 55856 CLINTON4 138 55800 CLINWEA 1 | 129 | 17.5 | 93.0 | 64.7240 | Base Case | 150 | Solution Undetermined | TBD |
| 05FA | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 142 | 7.3 | 113.2 | 100.0000 | 55950 HYDRO 4 138 56050 SICKLES4 138 1 | 131 | Solution Undetermined | TBD |
| 05FA | OKGE-OKGE | 54861 MUSTANG4 138 54896 MORGAN 4 138 1 | 284 | 90.1 | 93.2 | 5.8030 | 54902 MCCLAIN4 138 54929 PLVALLY4 138 1 | 150 | OKGE to Increase CTR at Mustang sub by 6/1/2005 | |
| 05FA | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 142 | 26.6 | 95.1 | 64.7250 | Unit: 50893 HARRNG3 124.0 Id:1 | 150 | Solution Undetermined | TBD |
| 05FA | WFEC-WFEC | 55856 CLINTON4 138 55800 CLINWEA 1 | 129 | 21.4 | 96.9 | 64.7250 | Base Case | 150 | Solution Undetermined | TBD |
| 05WP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 142 | 6.2 | 112.2 | 100.0000 | 55950 HYDRO 4 138 56050 SICKLES4 138 1 | 133 | Solution Undetermined | TBD |
| 05WP | OKGE-OKGE | 54861 MUSTANG4 138 54896 MORGAN 4 138 1 | 283 | 88.2 | 91.3 | 5.7990 | 54902 MCCLAIN4 138 54929 PLVALLY4 138 1 | 150 | OKGE to Increase CTR at Mustang sub by 6/1/2005 | |
| 05WP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 142 | 28.3 | 96.9 | 64.7250 | Unit: 51442 TOLK2 124.0 Id:1 | 150 | Solution Undetermined | TBD |
| 05WP | WFEC-WFEC | 55856 CLINTON4 138 55800 CLINWEA 1 | 129 | 21.7 | 97.1 | 64.7250 | Base Case | 150 | Solution Undetermined | TBD |
| 07SP | EMDE-EMDE | 59592 JOP389 2 69 *B296 JOPLINSW 1 1 | 74 | 90.0 | 101.6 | 5.7530 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 129 | Solution Undetermined | TBD |
| 07SP | EMDE-EMDE | 59483 JOP389 5 161 *B296 JOPLINSW 1 1 | 74 | 90.0 | 101.6 | 5.7530 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 129 | Solution Undetermined | TBD |
| 07SP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 141 | 0.9 | 107.1 | 100.0000 | 56092 WEATHFD4 138 55800 CLINWEA 1 | 140 | Solution Undetermined | TBD |
| 07SP | WFEC-WFEC | 55856 CLINTON4 138 55800 CLINWEA 1 | 128 | 24.7 | 100.3 | 64.7220 | Base Case | 149 | Solution Undetermined | TBD |
| 07SP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 141 | 31.6 | 100.1 | 64.4610 | SPP-SWPS-01 54119 O.K.U.-7 345 51534 Tuco 345 1 51534 Tuco 345 51533 Tuco 230 1 | 150 | Solution Undetermined | TBD |
| 07SP | WFEC-AEPW | 55897 ELKCITY2 69 54122 ELKCTY-2 69 1 | 39 | 79.0 | 92.9 | 3.5740 | 54109 CL-AFTP4 138 54126 HOB-JCT4 138 1 | 150 | Current WFEC Work Plan to Reconducto to be Complete by 2005 Winter. May be relieved by Interim WFEC Op Guide | |
| 07SP | EMDE-EMDE | 59483 JOP389 5 161 *B296 JOPLINSW 1 1 | 74 | 84.3 | 95.6 | 5.5890 | 3Wnd: OPEN *B2 97 J OPLINW 1 | 150 | Solution Undetermined | TBD |
| 07SP | EMDE-EMDE | 59592 JOP389 2 69 *B296 JOPLINSW 1 1 | 74 | 84.3 | 95.6 | 5.5890 | 3Wnd: OPEN *B2 97 J OPLINW 1 | 150 | Solution Undetermined | TBD |
| 07SP | EMDE-AECI | 59604 BHJ415 2 69 96673 2JAMESV 69 1 | 87 | 78.6 | 92.0 | 7.7650 | 59478 DAD368 5 161 96101 5MORGAN 161 1 | 150 | Solution Undetermined | TBD |
| 07WP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 142 | 11.3 | 117.3 | 100.0000 | 55827 BINGERJ4 138 56050 SICKLES4 138 1 | 126 | Solution Undetermined | TBD |
| 10SP | EMDE-EMDE | 59592 JOP389 2 69 *B296 JOPLINSW 1 1 | 74 | 95.0 | 106.6 | 5.7220 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 65 | Solution Undetermined | TBD |
| 10SP | EMDE-EMDE | 59483 JOP389 5 161 *B296 JOPLINSW 1 1 | 74 | 95.0 | 106.5 | 5.7220 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 65 | Solution Undetermined | TBD |
| 10SP | WFEC-WFEC | 55856 CLINTON4 138 55800 CLINWEA 1 | 128 | 27.2 | 102.8 | 64.7200 | Base Case | 144 | Solution Undetermined | TBD |
| 10SP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 141 | 32.4 | 101.1 | 64.7200 | Unit: 51442 TOLK2 124.0 Id:1 | 148 | Solution Undetermined | TBD |

Table 2 – SPP facility overloads identified for the WFEC to EDE transfer using Scenario 2

| Study Case | From Area - To Area | Branch Overload | Rating <MW> | BC % Loading | TC % Loading | %TDF | Outaged Branch Causing Overload | ATC <MW> | Solution | Estimated Cost |
|------------|---------------------|---|-------------|--------------|--------------|----------|---|----------|---|---|
| 10SP | SWPA-SPRM | 52692 SPRGFLD5 161 59969 BRKLNE 5 161 1 | 310 | 88.0 | 91.0 | 6.0800 | 59955 JUNCTN 5 161 59969 BRKLNE 5 161 1 | 150 | See Previous Upgrade Specified For Facility in Scenario 1 | |
| 10SP | AEPW-OKGE | 53756 CLARKSV7 345 55224 MUSKOGE7 345 1 | 885 | 94.5 | 96.0 | 8.7490 | 53794 R.S.S.-7 345 55224 MUSKOGE7 345 1 | 150 | See Previous Upgrade Specified For Facility in Scenario 1 | |
| 10SP | AEPW-AEPW | 54126 HOB-JCT4 138 54158 TAMARTP4 138 1 | 104 | 86.8 | 91.3 | 3.1080 | 3Wnd: OPEN *B0 35 1 | 150 | Solution Undetermined | TBD |
| 10SP | AEPW-AEPW | 54126 HOB-JCT4 138 54158 TAMARTP4 138 1 | 104 | 86.7 | 91.2 | 3.1080 | 54127 HOB-JCT2 69 54128 HOBART-2 69 1 | 150 | Solution Undetermined | TBD |
| 10SP | EMDE-EMDE | 59438 EXP449T2 69 59592 JOP389 2 69 1 | 38 | 83.4 | 95.6 | 3.1280 | 59543 NEO184 2 69 59563 LIN314 2 69 1 | 150 | Solution Undetermined | TBD |
| 10SP | EMDE-EMDE | 59466 ATL109 5 161 *B162 ATLAS 1 1 | 74 | 80.1 | 93.3 | 6.5100 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 150 | Solution Undetermined | TBD |
| 10SP | EMDE-EMDE | 59480 MON383 5 161 *B343 MONETT 1 1 | 146 | 90.1 | 94.9 | 4.6820 | 59468 AUR124 5 161 59480 MON383 5 161 1 | 150 | Solution Undetermined | TBD |
| 10SP | EMDE-EMDE | 59483 JOP389 5 161 *B296 JOPLINSW 1 1 | 74 | 88.3 | 99.5 | 5.5290 | 3Wnd: OPEN *B2 97 J OPLINW 1 | 150 | Solution Undetermined | TBD |
| 10SP | EMDE-EMDE | 59525 JOP 59 2 69 59551 GAT258 2 69 1 | 64 | 87.2 | 95.4 | 3.5230 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 150 | Solution Undetermined | TBD |
| 10SP | EMDE-EMDE | 59533 ATL109 2 69 *B162 ATLAS 1 1 | 74 | 80.0 | 93.2 | 6.5100 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 150 | Solution Undetermined | TBD |
| 10SP | EMDE-EMDE | 59533 ATL109 2 69 59565 SOL315T2 69 1 | 64 | 85.9 | 96.1 | 4.3420 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 150 | Solution Undetermined | TBD |
| 10SP | EMDE-EMDE | 59565 SOL315T2 69 59595 RNM393 2 69 1 | 64 | 85.3 | 95.3 | 4.2990 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 150 | Solution Undetermined | TBD |
| 10SP | EMDE-EMDE | 59591 MON383 2 69 *B343 MONETT 1 1 | 147 | 88.9 | 93.6 | 4.6820 | 59468 AUR124 5 161 59480 MON383 5 161 1 | 150 | Solution Undetermined | TBD |
| 10SP | EMDE-EMDE | 59592 JOP389 2 69 *B296 JOPLINSW 1 1 | 74 | 88.2 | 99.4 | 5.5290 | 3Wnd: OPEN *B2 97 J OPLINW 1 | 150 | Solution Undetermined | TBD |
| 10SP | EMDE-AECI | 59604 BHJ415 2 69 96673 2JAMESV 69 1 | 68 | 83.4 | 96.8 | 6.1000 | Base Case | 150 | Solution Undetermined | TBD |
| 10SP | EMDE-AECI | 59604 BHJ415 2 69 96673 2JAMESV 69 1 | 85 | 82.2 | 95.9 | 7.7360 | 59478 DAD368 5 161 96101 5MORGAN 161 1 | 150 | Solution Undetermined | TBD |
| 10WP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 142 | 12.0 | 118.0 | 100.0000 | 55827 BINGERJ4 138 56050 SICKLES4 138 1 | 125 | Solution Undetermined | TBD |
| | | | | | | | | | | This cost may be higher due to additional facilities whose solutions will be determined during the Facility Study process |
| | | | | | | | | | | \$* |
| | | | | | | | | | | Total Cost with Facilities Monitored @ 90% Loading |
| | | | | | | | | | | \$ - |
| | | | | | | | | | | Total Cost with Facilities Monitored @ 100% Loading |
| | | | | | | | | | | \$ - |

Table 3 – SPP facility overloads identified for the WFEC to EDE transfer using Scenario 3

| Study Case | From Area - To Area | Branch Overload | Rating <MW> | BC % Loading | TC % Loading | %TDF | Outaged Branch Causing Overload | ATC <MW> | Solution | Estimated Cost |
|------------|---------------------|---|-------------|--------------|--------------|----------|---|----------|---|----------------|
| 05AP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 142 | 10.1 | 116.1 | 100.0000 | 55827 BINGERJ4 138 56050 SICKLES4 138 1 | 127 | Solution Undetermined | TBD |
| 05G | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 142 | 7.3 | 113.2 | 100.0000 | 55950 HYDRO 4 138 56050 SICKLES4 138 1 | 131 | Solution Undetermined | TBD |
| 05G | AEPW-AEPW | 53154 CHAMSPR5 161 53170 TONTITN5 161 1 | 272 | 90.0 | 92.7 | 4.8330 | 53154 CHAMSPR5 161 53195 FARMGTN5 161 1 | 150 | AEPW has plans to upgrade NW Arkansas Area by 6/1/07 | |
| 05G | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 142 | 27.3 | 95.8 | 64.7080 | Unit: 51441 TOLK1 124.0 Id:1 | 150 | Solution Undetermined | TBD |
| 05G | WFEC-WFEC | 55856 CLINTON4 138 55800 CLINWEA 1 | 129 | 21.3 | 96.7 | 64.7080 | Base Case | 150 | Solution Undetermined | TBD |
| 05SP | AEPW-AEPW | 53154 CHAMSPR5 161 53170 TONTITN5 161 1 | 241 | 129.9 | 132.9 | 4.8060 | 53154 CHAMSPR5 161 53195 FARMGTN5 161 1 | 0 | AEPW has plans to upgrade NW Arkansas Area by 6/1/07 | |
| 05SP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 141 | 3.8 | 110.0 | 100.0000 | 55950 HYDRO 4 138 56092 WEATHFD4 138 1 | 136 | Solution Undetermined | TBD |
| 05SP | AEPW-AEPW | 53154 CHAMSPR5 161 53195 FARMGTN5 161 1 | 349 | 91.9 | 93.2 | 3.0590 | 53154 CHAMSPR5 161 53170 TONTITN5 161 1 | 150 | AEPW has plans to upgrade NW Arkansas Area by 6/1/07 | |
| 05SP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 141 | 29.5 | 98.0 | 64.4640 | SPP-AEPW-03 54119 O.K.U.-7 345 54131 L.E.S. 345 1 54119 O.K.U.-7 345 59991 OKLAUN 7 345 1 | 150 | Solution Undetermined | TBD |
| 05SP | WFEC-WFEC | 55856 CLINTON4 138 55800 CLINWEA 1 | 128 | 23.1 | 98.7 | 64.7240 | Base Case | 150 | Solution Undetermined | TBD |
| 05SP | EMDE-EMDE | 59467 ORO110 5 161 59494 OAK432 5 161 1 | 212 | 88.9 | 92.3 | 4.8120 | 59476 ASB349 5 161 59491 PUR421 5 161 1 | 150 | See Previous Upgrade Specified For Facility in Scenario 1 | |
| 05SP | EMDE-EMDE | 59483 JOP389 5 161 *B317 JOPLINSW 1 1 | 74 | 84.7 | 96.4 | 5.7800 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 150 | See Previous Upgrade Specified For Facility in Scenario 1 | |
| 05SP | EMDE-EMDE | 59592 JOP389 2 69 *B317 JOPLINSW 1 1 | 74 | 84.6 | 96.3 | 5.7800 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 150 | See Previous Upgrade Specified For Facility in Scenario 1 | |
| 05SH | AEPW-AEPW | 53154 CHAMSPR5 161 53170 TONTITN5 161 1 | 242 | 109.4 | 112.4 | 4.8060 | 53154 CHAMSPR5 161 53195 FARMGTN5 161 1 | 0 | AEPW has plans to upgrade NW Arkansas Area by 6/1/07 | |
| 05SH | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 141 | 12.9 | 119.0 | 100.0000 | 55827 BINGERJ4 138 56050 SICKLES4 138 1 | 123 | Solution Undetermined | TBD |
| 05SH | OKGE-OKGE | 54861 MUSTANG4 138 54896 MORGAN 4 138 1 | 284 | 91.2 | 94.3 | 5.8060 | 54902 MCCLAIN4 138 54929 PLVALLY4 138 1 | 150 | OKGE to Increase CTR at Mustang sub by 6/1/2005 | |
| 05SH | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 141 | 23.9 | 92.2 | 64.4640 | SPP-AEPW-03 54119 O.K.U.-7 345 54131 L.E.S. 345 1 54119 O.K.U.-7 345 59991 OKLAUN 7 345 1 | 150 | Solution Undetermined | TBD |
| 05SH | WFEC-WFEC | 55856 CLINTON4 138 55800 CLINWEA 1 | 129 | 17.5 | 93.0 | 64.7240 | Base Case | 150 | Solution Undetermined | TBD |
| 05SH | EMDE-EMDE | 59467 ORO110 5 161 59494 OAK432 5 161 1 | 212 | 89.0 | 92.4 | 4.8180 | 59476 ASB349 5 161 59491 PUR421 5 161 1 | 150 | See Previous Upgrade Specified For Facility in Scenario 1 | |
| 05FA | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 142 | 7.3 | 113.2 | 100.0000 | 55950 HYDRO 4 138 56050 SICKLES4 138 1 | 131 | Solution Undetermined | TBD |
| 05FA | AEPW-AEPW | 53154 CHAMSPR5 161 53170 TONTITN5 161 1 | 272 | 88.5 | 91.2 | 4.8030 | 53154 CHAMSPR5 161 53195 FARMGTN5 161 1 | 150 | AEPW has plans to upgrade NW Arkansas Area by 6/1/07 | |
| 05FA | OKGE-OKGE | 54861 MUSTANG4 138 54896 MORGAN 4 138 1 | 284 | 91.1 | 94.2 | 5.8030 | 54902 MCCLAIN4 138 54929 PLVALLY4 138 1 | 150 | OKGE to Increase CTR at Mustang sub by 6/1/2005 | |
| 05FA | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 142 | 27.5 | 96.1 | 64.7250 | Unit: 51442 TOLK2 124.0 Id:1 | 150 | Solution Undetermined | TBD |
| 05FA | WFEC-WFEC | 55856 CLINTON4 138 55800 CLINWEA 1 | 129 | 21.4 | 96.8 | 64.7250 | Base Case | 150 | Solution Undetermined | TBD |
| 05WP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 142 | 6.2 | 112.2 | 100.0000 | 55950 HYDRO 4 138 56050 SICKLES4 138 1 | 133 | Solution Undetermined | TBD |
| 05WP | AEPW-AEPW | 53154 CHAMSPR5 161 53170 TONTITN5 161 1 | 272 | 96.5 | 99.2 | 4.8650 | 53154 CHAMSPR5 161 53195 FARMGTN5 161 1 | 150 | AEPW has plans to upgrade NW Arkansas Area by 6/1/07 | |
| 05WP | OKGE-OKGE | 54861 MUSTANG4 138 54896 MORGAN 4 138 1 | 283 | 89.0 | 92.0 | 5.7990 | 54902 MCCLAIN4 138 54929 PLVALLY4 138 1 | 150 | OKGE to Increase CTR at Mustang sub by 6/1/2005 | |
| 05WP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 142 | 28.3 | 96.8 | 64.7250 | Unit: 51442 TOLK2 124.0 Id:1 | 150 | Solution Undetermined | TBD |
| 05WP | WFEC-WFEC | 55856 CLINTON4 138 55800 CLINWEA 1 | 129 | 21.5 | 97.0 | 64.7250 | Base Case | 150 | Solution Undetermined | TBD |
| 07SP | EMDE-EMDE | 59592 JOP389 2 69 *B296 JOPLINSW 1 1 | 74 | 89.4 | 101.1 | 5.7530 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 136 | See Previous Upgrade Specified For Facility in Scenario 1 | |
| 07SP | EMDE-EMDE | 59483 JOP389 5 161 *B296 JOPLINSW 1 1 | 74 | 89.4 | 101.1 | 5.7530 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 136 | See Previous Upgrade Specified For Facility in Scenario 1 | |
| 07SP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 141 | 0.9 | 107.1 | 100.0000 | 56092 WEATHFD4 138 55800 CLINWEA 1 | 140 | Solution Undetermined | TBD |

Table 3 – SPP facility overloads identified for the WFEC to EDE transfer using Scenario 3

| Study Case | From Area - To Area | Branch Overload | Rating <MW> | BC % Loading | TC % Loading | %TDF | Outaged Branch Causing Overload | ATC <MW> | Solution | Estimated Cost |
|------------|---------------------|---|-------------|--------------|--------------|----------|---|----------|--|---|
| 07SP | WFEC-WFEC | 55856 CLINTON4 138 55800 CLINWEA 1 | 128 | 24.9 | 100.6 | 64.7220 | Base Case | 149 | Solution Undetermined | TBD |
| 07SP | SWPA-SPRM | 52692 SPRGFLD5 161 59969 BRKLNE 5 161 1 | 316 | 89.5 | 92.3 | 5.9840 | 59955 JUNCTN 5 161 59969 BRKLNE 5 161 1 | 150 | See Previous Upgrade Specified For Facility in Scenario 1 | |
| 07SP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 141 | 30.9 | 99.6 | 64.7220 | Unit: 51442 TOLK2 124.0 Id:1 | 150 | Solution Undetermined | TBD |
| 07SP | WFEC-AEPW | 55897 ELKCITY2 69 54122 ELKCTY-2 69 1 | 39 | 77.4 | 91.3 | 3.5740 | 54109 CL-AFTP4 138 54126 HOB-JCT4 138 1 | 150 | Current WFEC Work Plan to Reconducto to be Complete by 2005 Winter. May be relieved by Interim WFEC Op Guide | TBD |
| 07SP | EMDE-EMDE | 59467 ORO110 5 161 59494 OAK432 5 161 1 | 212 | 92.8 | 96.2 | 4.7480 | 59476 ASB349 5 161 59491 PUR421 5 161 1 | 150 | See Previous Upgrade Specified For Facility in Scenario 1 | |
| 07SP | EMDE-EMDE | 59483 JOP389 5 161 *B296 JOPLINSW 1 1 | 74 | 83.4 | 94.7 | 5.5890 | 3Wnd: OPEN *B2 97 J OPLINW 1 | 150 | See Previous Upgrade Specified For Facility in Scenario 1 | |
| 07SP | EMDE-EMDE | 59592 JOP389 2 69 *B296 JOPLINSW 1 1 | 74 | 83.3 | 94.7 | 5.5890 | 3Wnd: OPEN *B2 97 J OPLINW 1 | 150 | See Previous Upgrade Specified For Facility in Scenario 1 | |
| 07WP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 142 | 11.3 | 117.3 | 100.0000 | 55827 BINGERJ4 138 56050 SICKLES4 138 1 | 126 | Solution Undetermined | TBD |
| 10SP | EMDE-EMDE | 59592 JOP389 2 69 *B296 JOPLINSW 1 1 | 74 | 94.6 | 106.2 | 5.7220 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 70 | See Previous Upgrade Specified For Facility in Scenario 1 | |
| 10SP | EMDE-EMDE | 59483 JOP389 5 161 *B296 JOPLINSW 1 1 | 74 | 94.6 | 106.1 | 5.7220 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 71 | See Previous Upgrade Specified For Facility in Scenario 1 | |
| 10SP | WFEC-WFEC | 55856 CLINTON4 138 55800 CLINWEA 1 | 128 | 27.4 | 103.0 | 64.7200 | Base Case | 144 | Solution Undetermined | TBD |
| 10SP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 141 | 32.7 | 101.4 | 64.7200 | Unit: 51442 TOLK2 124.0 Id:1 | 147 | Solution Undetermined | TBD |
| 10SP | SWPA-SPRM | 52692 SPRGFLD5 161 59969 BRKLNE 5 161 1 | 311 | 89.4 | 92.9 | 7.2380 | 59959 BATFLD 5 161 59960 SWDISP 5 161 1 | 150 | See Previous Upgrade Specified For Facility in Scenario 1 | |
| 10SP | AEPW-AEPW | 53154 CHAMSPR5 161 53170 TONTITN5 161 1 | 242 | 93.4 | 95.5 | 3.4600 | 53155 CHAMSPR7 345 53176 TONTITN7 345 1 | 150 | See Previous Upgrade Specified For Facility in Scenario 1 | |
| 10SP | AEPW-AEPW | 53154 CHAMSPR5 161 53170 TONTITN5 161 1 | 242 | 93.2 | 95.4 | 3.4600 | 3Wnd: OPEN *B0 49 1 | 150 | See Previous Upgrade Specified For Facility in Scenario 1 | |
| 10SP | AEPW-AEPW | 54126 HOB-JCT4 138 54158 TAMARTP4 138 1 | 104 | 87.4 | 91.9 | 3.1080 | 54127 HOB-JCT2 69 54128 HOBART-2 69 1 | 150 | Solution Undetermined | TBD |
| 10SP | AEPW-AEPW | 54126 HOB-JCT4 138 54158 TAMARTP4 138 1 | 104 | 87.4 | 91.9 | 3.1080 | 3Wnd: OPEN *B0 35 1 | 150 | Solution Undetermined | TBD |
| 10SP | EMDE-EMDE | 59438 EXP449T2 69 59592 JOP389 2 69 1 | 38 | 83.4 | 95.6 | 3.1280 | 59543 NEO184 2 69 59563 LIN314 2 69 1 | 150 | Solution Undetermined | TBD |
| 10SP | EMDE-EMDE | 59466 ATL109 5 161 *B162 ATLAS 1 1 | 74 | 78.7 | 91.8 | 6.5100 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 150 | Solution Undetermined | TBD |
| 10SP | EMDE-EMDE | 59480 MON383 5 161 *B343 MONETT 1 1 | 146 | 94.8 | 99.6 | 4.6820 | 59468 AUR124 5 161 59480 MON383 5 161 1 | 150 | Solution Undetermined | TBD |
| 10SP | EMDE-EMDE | 59483 JOP389 5 161 *B296 JOPLINSW 1 1 | 74 | 87.7 | 98.9 | 5.5290 | 3Wnd: OPEN *B2 97 J OPLINW 1 | 150 | See Previous Upgrade Specified For Facility in Scenario 1 | |
| 10SP | EMDE-EMDE | 59525 JOP 59 2 69 59551 GAT258 2 69 1 | 64 | 89.4 | 97.6 | 3.5230 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 150 | Solution Undetermined | TBD |
| 10SP | EMDE-EMDE | 59533 ATL109 2 69 *B162 ATLAS 1 1 | 74 | 78.6 | 91.8 | 6.5100 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 150 | Solution Undetermined | TBD |
| 10SP | EMDE-EMDE | 59533 ATL109 2 69 59565 SOL315T2 69 1 | 64 | 85.5 | 95.6 | 4.3420 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 150 | Solution Undetermined | TBD |
| 10SP | EMDE-EMDE | 59565 SOL315T2 69 59595 RNM393 2 69 1 | 64 | 85.0 | 95.0 | 4.2990 | 59483 JOP389 5 161 59607 JOP422 5 161 1 | 150 | Solution Undetermined | TBD |
| 10SP | EMDE-EMDE | 59591 MON383 2 69 *B343 MONETT 1 1 | 147 | 93.6 | 98.3 | 4.6820 | 59468 AUR124 5 161 59480 MON383 5 161 1 | 150 | Solution Undetermined | TBD |
| 10SP | EMDE-EMDE | 59592 JOP389 2 69 *B296 JOPLINSW 1 1 | 74 | 87.5 | 98.7 | 5.5290 | 3Wnd: OPEN *B2 97 J OPLINW 1 | 150 | See Previous Upgrade Specified For Facility in Scenario 1 | |
| 10SP | EMDE-AECI | 59604 BHJ415 2 69 96673 2JAMESV 69 1 | 68 | 82.4 | 95.8 | 6.1000 | Base Case | 150 | Solution Undetermined | TBD |
| 10SP | EMDE-AECI | 59604 BHJ415 2 69 96673 2JAMESV 69 1 | 85 | 79.3 | 93.0 | 7.7360 | 59478 DAD368 5 161 96101 5MORGAN 161 1 | 150 | Solution Undetermined | TBD |
| 10WP | WFEC-AEPW | 55856 CLINTON4 138 54148 CLINTN-4 138 1 | 142 | 12.0 | 118.0 | 100.0000 | 55827 BINGERJ4 138 56050 SICKLES4 138 1 | 125 | Solution Undetermined | TBD |
| | | | | | | | | | | This cost may be higher due to additional facilities whose solutions will be determined during the Facility Study process |
| | | | | | | | | | | \$* |
| | | | | | | | | | | Total Cost with Facilities Monitored @ 90% Loading |
| | | | | | | | | | | \$ - |
| | | | | | | | | | | Total Cost with Facilities Monitored @ 100% Loading |
| | | | | | | | | | | \$ - |

Appendix A

MUST CHOICES IN RUNNING FCITC DC ANALYSIS

CONSTRAINTS/CONTINGENCY INPUT OPTIONS

1. AC Mismatch Tolerance – 2 MW
2. Base Case Rating – Rate A
3. Base Case % of Rating – 90%
4. Contingency Case Rating – Rate B
5. Contingency Case % of Rating – 90%
6. Base Case Load Flow – Do not solve AC
7. Convert branch ratings to estimated MW ratings – Yes
8. Contingency ID Reporting – Labels
9. Maximum number of contingencies to process - 50000

MUST CALCULATION OPTIONS

1. Phase Shifters Model for DC Linear Analysis – Constant flow for Base Case and Contingencies
2. Report Base Case Violations with FCITC – Yes
3. Maximum number of violations to report in FCITC table - 50000
4. Distribution Factor (OTDF and PTDF) Cutoff – 0.03
5. Maximum times to report the same elements - 10
6. Apply Distribution Factor to Contingency Analysis – Yes
7. Apply Distribution Factor to FCITC Reports – Yes
8. Minimum Contingency Case flow change – 1 MW
9. Minimum Contingency Case Distribution Factor change – 0.0
10. Minimum Distribution Factor for Transfer Sensitivity Analysis – 0.0